

Partrick Road Bridge Repair Budget, RDS 20-12
Program R8020

10/31/23

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Construction Phase</u>		<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
		<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>			
Construction	\$765,790	\$765,790	\$0	\$0	0%	\$0
Construction Contingency*	\$153,158	\$153,158	\$0	\$0	0%	\$0
Survey, Geotech, Design and Engineering	\$254,808	\$0	\$254,808	\$185,000	0%	\$69,808
Construction Management/Inspection	\$120,000	\$120,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$125,000	\$45,000	\$80,000	\$55,000	69%	\$25,000
Environmental Monitoring, Inspections and Fees	\$20,000	\$15,000	\$5,000	\$0	0%	\$5,000
<u>TOTAL</u>	\$1,438,756	\$1,098,948	\$339,808	\$240,000	80%	\$99,808

*FEMA will not obligate construction contingency however the County still needs it in the event of unforeseens