

2023 Angwin Debris Cleanup Budget, PW 23-33						
Project 23044						11/7/2023
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Debris Removal Contract	\$820,000	\$120,000	\$700,000	\$645,000	92%	\$55,000
County Project Management	\$25,000	(\$25,000)	\$50,000	\$19,000	38%	\$31,000
<u>TOTAL</u>	\$845,000	\$95,000	\$750,000	\$664,000	88%	\$86,000