

County of Napa
Public Works Department

Project 26023		Redwood Rd MPM 5.41, RDS 26-22				6/16/2026
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$280,000	\$0	\$0	\$0	0%	\$0
20% Construction Contingency	\$56,000	\$0	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$124,870	\$0	\$124,870	\$105,810	85%	\$19,060
Survey and Topographic Map	\$12,338	\$0	\$12,338	\$8,282	67%	\$4,056
Construction Management	\$80,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$80,000	\$0	\$80,000	\$30,000	38%	\$50,000
Environmental, Geotechnical and Special Inspections	\$87,385	\$0	\$87,385	\$34,693	40%	\$52,692
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$0	\$0	0%	\$0
TOTAL	\$725,593	\$0	\$304,593	\$178,785	59%	\$125,808