

County of Napa
Public Works Department

DRY CREEK ROAD BRIDGE REPLACEMENT PROJECT, RDS 15-22						
May 7, 2025						
Project 14009						
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Budget Amount % Spent to Date	Appropriation Amount Balance
Construction	\$6,380,821	\$0	\$6,380,821	\$49,000	1%	\$6,331,821
Construction Contingency (10%)	\$633,182	\$0	\$633,182	\$0	0%	\$633,182
Design and Engineering:	\$2,160,310	\$0	\$2,160,310	\$1,845,083	85%	\$315,227
Design and Engineering Contingency (5%)	\$108,016	\$0	\$100,000	\$0	0%	\$100,000
Lands and Temporary Construction Easement	\$750,000	\$0	\$750,000	\$732,072	98%	\$17,928
Construction Management, Inspection, and Administration	\$1,615,416	\$0	\$1,615,420	\$36,200	2%	\$1,579,220
County Project Management/Administration (PE+ROW+CE)	\$351,400	\$0	\$351,400	\$246,725	70%	\$104,675
CM/CA/INSP Contingency	\$178,205	\$0	\$178,205	\$0	0%	\$178,205
Permits/ Mitigation / Post Construction Maintenance/ Reporting	\$461,600	\$0	\$461,600	\$15,403	3%	\$446,197
TOTAL	\$12,638,949	\$0	\$12,630,938	\$2,924,483		\$9,706,454
Prepared by Graham Wadsworth, P.E.						