

**RDS 20-01 Silverado Trail Guardrail MM 0.00-11.00, Fed HSIPL 5921 (079)
11/8/2022**

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Design and Engineering	\$105,300	\$0	\$105,300	\$75,228	71%	\$30,072
Construction	\$458,200	\$458,200	\$0	\$0	N/A	\$0
Construction Contingency (15%)	\$68,730	\$68,730	\$0	\$0	N/A	\$0
Construction Management	\$45,000	\$45,000	\$0	\$0	N/A	\$0
County Project Management/Administration	\$45,000	\$45,000	\$0	\$0	N/A	\$0
<u>TOTAL</u>	\$722,230	\$616,930	\$105,300	\$75,228	71%	\$30,072