

**North GA Ramp Reconstruction, PW 26-04**

CIP # 25040

AIP #

3/6/26

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date*</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Environmental	\$0	\$0	\$22,602	\$22,602	0%	\$0
Technical Study	\$0	\$0	\$4,594	\$4,396	96%	\$198
Design	\$0	\$0	\$467,667	\$231,570	50%	\$236,097
Design Admin	\$0	\$0	\$8,000	\$3,146	39%	\$4,854
Construction	\$3,963,355				0%	
Construction Contingency 5%	\$198,167				0%	
Construction Management/Inspection	\$385,000				0%	
Construction Admin	\$20,000				0%	
<b>Total Project</b>	<b>\$4,566,522</b>	<b>\$0</b>	<b>\$502,863</b>	<b>\$261,713</b>	<b>52%</b>	<b>\$241,149</b>
<u>Total Federal Project Cost</u>	\$4,368,355				0%	
<u>Federal Grant Share</u>	\$3,057,000				0%	
<u>Sponsor Share</u>	\$1,311,355				0%	
<b>Sponser Final Share and 5% contingency</b>	\$1,509,522				0%	