

Modification #4 to Subcontract Agreement

Subcontract ID: 7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G

Subcontract Effective Date: As of September 1, 2021

Extension/ Modification Date: Effective as of January 31, 2024

Subcontractor: NAPA COUNTY (“NAPA”)
ATTN: Cassandra Eslami
1195 Third Street, Suite B-10, Napa, CA 94558
Email address: cassandra.eslami@countyofnapa.org

Contract ID: Client: California Department of Health Care Services
Agreement No.: 21-10349
Contract Title: “Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)”

AHP Staff Contact(s): AHP Project Director: Monica Reeves
Tel: (978) 261-1483 (o)/ mreeves@ahpnet.com

Recitals:

WHEREAS, the parties wish to make certain written changes to this Subcontract Agreement: 7460-CA MOBILE CRISIS (CCMU-IMPL)-NAPA-01G, and

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

1. Direct Services *Mental Health Block Grant (“MHBG”)* funding has been added to the Subcontract Deliverables, in the total amount of **TWO HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$250,000.00)**, and as follows:
 - a. Quarters 10, 11, 12, 13, and 14, in the amount of FORTY-ONE THOUSAND SIX HUNDRED SIXTY-SIX DOLLARS AND SIXTY-SEVEN CENTS (\$41,666.67).
 - b. Quarters 15, in the amount of FORTY-ONE THOUSAND SIX HUNDRED SIXTY-SIX DOLLARS AND SIXTY-FIVE CENTS (\$41,666.65).
2. Total consideration under the Subcontract is increased to **SEVEN HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$750,000.00)**.
3. The **Revised** Statement of Work (“SOW”) is attached hereto as Attachment D and incorporated into this Subcontract.

4. The **Revised** Payment Schedule is attached hereto as Attachment E and incorporated into this Subcontract.
5. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
6. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S),
TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	REVISED SOW
<input checked="" type="checkbox"/>	ATTACHMENT E	REVISED PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

ADVOCATES FOR HUMAN POTENTIAL, INC.	NAPA COUNTY
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> CHARLES GALLAND	<i>Printed Name:</i>
<i>Title:</i> GENERAL COUNSEL	<i>Title:</i>
<i>Date:</i>	<i>Date:</i>

APPROVED AS TO FORM Office of County Counsel By: <u><i>Jo Ann Parker</i></u> Deputy County Counsel Date: <u>June 5, 2024</u>	APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS Date: _____ Processed By: _____ Deputy Clerk of the Board	ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors By: _____
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	7460.01-006-0000	<ul style="list-style-type: none"> • Community Mapping. • Crisis Intervention Training. • Training and Technical Assistance (evidence-based practice implementation and model fidelity). <p>c. Marketing for CCMU services: SEVEN THOUSAND DOLLARS AND NO CENTS (\$7,000.00). Purchase printing and material for marketing, community outreach, and education x three (3) months.</p> <p>d. Data Collection, Analysis and Quarterly Reporting for CCMU: THIRTY THOUSAND DOLLARS AND NO CENTS (\$30,000.00). Create data tracking workflow(s) and monthly data reports, and analysis to ensure adherence to grant deliverables and expected outcomes, utilizing: 1.00 FTE with benefits (Staff Services Analyst II). 1.00 FTE with benefits (Asst. Mental Health Director).</p> <p><i>DIRECT SERVICES (MHBG Funds):</i> <i>Deliver Mobile Crisis Response Services Through two (2) teams:</i> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$41,666.67	
Partial Year 3 (Quarters 10 and 11) Subtotal:			\$181,333.34	
8.	7460.01-006-0000 Quarter 12 <i>July 1, 2024 – September 30, 2024</i>	<i>DIRECT SERVICES (MHBG Funds):</i> <i>Deliver Mobile Crisis Response Services Through two (2) teams:</i> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i>	\$41,666.67	September 30, 2024
9.	7460.01-006-0000 Quarter 13 <i>October 1, 2024 – December 31, 2024</i>	<i>DIRECT SERVICES (MHBG Funds):</i> <i>Deliver Mobile Crisis Response Services Through two (2) teams:</i> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i>	\$41,666.67	December 31, 2024
10.	7460.01-006-0000 Quarter 14 <i>January 1, 2025 – March 31, 2025</i>	<i>DIRECT SERVICES (MHBG Funds):</i> <i>Deliver Mobile Crisis Response Services Through two (2) teams:</i> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i>	\$41,666.67	March 31, 2025

SUMMARY

Years 1 and 2, and Year 3 Partial (7/1/2023 – 12/31/2023) Subtotal:	\$348,500.00
Partial Year 3 (Quarters 10 and 11) Subtotal:	\$181,333.34
Year 4 Subtotal:	\$220,166.66
SUBCONTRACT GRAND TOTAL	\$750,000.00

ATTACHMENT E

REVISED PAYMENT SCHEDULE

7460-CA MOBILE CRISIS(CCMU-IMPL)-NAPA-01G

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$67,000.00
		\$6,000.00
		\$6,000.00
		\$6,000.00
Total Equipment		\$85,000.00

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 2: 01/01/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 1.	\$45,000.00
Quarter 3: 04/01/22 – 6/30/22	Progress Report detailing progress made towards Deliverable 2.	\$55,000.00
Quarter 4: 07/01/22 – 9/30/22	Progress Report detailing progress made towards Deliverable 3 (CRRSAA funds).	\$62,500.00
Quarter 5: 10/01/22 – 12/31/22	Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds).	\$62,500.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 5.	\$50,500.00
Quarter 10: 1/1/24 – 3/31/24	Progress Report detailing progress made towards Deliverable 6. (MHBG).	\$41,666.67
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 7.	\$92,000.00
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 7. (MHBG).	\$41,666.67
Quarter 12: 7/1/24 – 9/30/24	Progress Report detailing progress made towards Deliverable 8. (MHBG).	\$41,666.67
Quarter 13: 10/1/24 – 12/31/24	Progress Report detailing progress made towards Deliverable 9. (MHBG).	\$41,666.67
Quarter 14: 1/1/25 – 3/31/25	Progress Report detailing progress made towards Deliverable 10. (MHBG).	\$41,666.67
Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 11.	\$47,500.00
Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 11. (MHBG).	\$41,666.65
Total Deliverables and Other Directs		\$665,000.00
Total Deliverables, Other Direct and Equipment		\$750,000.00