

Partrick Road Bridge Repair, RDS 20-12
Program R8020

8/9/23

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>DESIGN PHASE</u>		<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
		<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>			
Construction	\$687,669	\$0	\$0	\$0	0%	\$0
Construction Contingency*	\$137,534	\$0	\$0	\$0	0%	\$0
Survey, Geotech, Design and Engineering	\$212,866	\$0	\$212,866	\$180,000	0%	\$32,866
Design and Engineering Contingency	\$41,942	\$0	\$41,942	\$0	0%	\$41,942
Construction Management/Inspection	\$137,534	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$125,644	\$0	\$80,000	\$50,000	80%	\$30,000
Environmental Monitoring, Inspections and Fees	\$10,000	\$0	\$5,000	\$0	0%	\$5,000
<u>TOTAL</u>	\$1,353,189	\$0	\$339,808	\$230,000	80%	\$109,808

*FEMA will not obligate construction contingency however the County still needs it in the event of unforeseens