

## Capital Improvement Projects - High Priority

	Item	Location	Budget	Funding Source	Phase	Update (7/12/24)
1	Walkway Repair	River Ranch	\$ 75,000	Donation	Planning	Public Works finalizing scope of work Next step - informal bids
2	Fire Pump Repair	Mondavi	\$ 7,090	NCHA-Maint Budget	Planning	Coordinating project launch - contractor awaiting parts to begin scheduling
3	Kitchen Fire Suppression Repair	Calistoga	\$ 6,445	NCHA-Maint Budget	Planning	Project launch postponed to December '24
4	Water Treatment Backup Generator	All Centers	\$ 60,000	Donation	Planning	Next step - RFQ for engineer designs and specifications
5	Radiant Heat	River Ranch	\$ 56,000	Other	Complete	Project Complete
6	Kitchen Fire Suppression Repair	Mondavi	\$ 4,125	NCHA-Maint Budget	Complete	Project Complete

