

PROJECT BUDGET

Project Coding: 26026

7/13/2026

Diamond Mtn Road Landslide Repai Project, RDS 26-39						
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Design and Engineering Consultant	\$428,000	\$338,000	\$90,000	\$19,507	22%	\$70,493
County Project Management/Administration	\$72,000	\$62,000	\$10,000	\$6,669	67%	\$3,331
TOTAL	\$500,000	\$400,000	\$100,000	\$26,176	26%	\$73,824