

Silverado Trail Phase K Paving, RDS 20-03A

7/20/2021

CONSTRUCTION PHASE

Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction base bid & add alt 1	\$2,720,510.00	\$2,720,510	\$0	\$0	N/A	\$0
Construction Contingency (12%)	\$326,461	\$326,461	\$0	\$0	N/A	\$0
Design and Engineering (5%)	\$146,000	\$121,000	\$25,000	\$20,658	83%	\$4,342
Construction Management/ Administration/ CM oversight (5% less testing)	\$100,400	\$100,400	\$0	\$0	N/A	\$0
Testing	\$45,600	\$45,600	\$0	\$0	N/A	\$0
TOTAL	\$3,338,971	\$3,313,971	\$25,000	\$20,658	83%	\$4,342