

PROJECT BUDGET

Project Coding: 25043

7/28/2026

Animal Shelter Phase I Roof Repair Project, PW 26-05A						
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$532,261	\$532,261	\$0	\$0		
25% Construction Contingency	\$133,065	\$133,065	\$0	\$0		
Design and Engineering Consultant	\$452,682	\$0	\$452,682	\$192,337	42%	\$260,346
Construction Management	\$59,500	\$59,500	\$0	\$0		
County Project Management/Administration	\$68,000	\$20,682	\$47,318	\$11,917	25%	\$35,401
TOTAL	\$1,245,508	\$745,508	\$500,000	\$204,254	41%	\$295,746