User Fee Study
Report of Findings Addendum

Napa County, California

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Executive Summary

Introduction

MGT is pleased to present Napa County with this addendum to the report of findings for the fee study presented to the County Board of Supervisors in November 2024. This report includes findings for additional departments and divisions not included in the original report, as well as revisions to fees for departments and divisions that were included in the original report.

The County contracted with MGT to perform a comprehensive fee study using fiscal year 2023-24 and 2024-2025 budgeted expenditures, staffing costs, and operational information. The County's current fees represent the fees being charged at the beginning of this study.

This report is the culmination of an extensive study conducted by MGT in collaboration with the County's management and staff. MGT would like to take this opportunity to gratefully acknowledge all management and staff who participated in this project for their efforts and coordination.

Study Scope and Objectives

The study included a review of the following departments' related fee for service activities:

- PBES – Building
- Assessor
- Recorder-County Clerk
- Information Technology Services - GIS

In addition, minor revisions were made to the PBES – Environmental Health, Fire Prevention, and Public Works fees. The revisions are also included in this report.

The goal for this study was to present a well-documented and defensible cost of service plan that would identify rates that would be used to recover billable costs for services and to develop user fees that comply with Proposition 26, Proposition 218, and other applicable statutory requirements and County goals.

The study was performed under the general direction of the County Executive Office. The primary goals of the study were to:

- Define what it costs the County to provide the various fee-related services.
- Determine whether there are any services where a fee should be collected.
- Identify service areas where the County might adjust fees based on the full cost of services and other economic or policy considerations.
- Develop revenue projections based on recommended increases (or decreases) to fees.

The information summarized in this report addresses each of these issues and provides the County with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on County revenues.

Summary of Findings

User Fee Financial Overview

The study's primary objective was to provide the County's decision-makers with the basic data needed to make informed pricing decisions. This report details the full cost of each service for which a fee is charged and presents proposed fees at 100% cost recovery levels. The fee analysis adheres to Proposition 26, based on the "estimated reasonable cost of providing a service".

At 100% cost recovery, the fees would cover all labor and indirect costs associated with providing each service. Any reduction in the fee would not eliminate the cost of providing the service but would reduce the price to the consumer. The difference between 100% full cost recovery and any reduction in price would need to be covered through other funding sources such as the General Fund. This cost does not go away due to a price reduction and cannot be shifted to another fee to be covered based on California state law. The County established a goal in 2003 to obtain full cost recovery for the Building Division, and for other building permit-related functions of the Fire Marshal, Public Works, County Counsel and Environmental Health and 80% for all other Planning and Public Works related applications and activities. The two exceptions are: The Agriculture Commissions / Weights and Measures department, whose fees are set by statute and can't be adjusted by the County, and the Animal Shelter whose fees are to be aligned consistent with fees established by other Animal Shelters in the region.

The exhibit below shows the annualized costs and revenues for the County's user fees that were part of this analysis. It is difficult to predict future revenues due to the fluctuation in demand and economic conditions. MGT based the annual cost on the individual full cost for each fee analyzed multiplied by the annual volume statistics. The results are shown in Exhibit 1 below:

	Current					Recommended		
User Fee Categories	Full Cost User Fee Services	Current Revenue		Current Subsidy		Cost Recovery Policy		Increased Revenue
PBES: Building	$4,396,808	$3,281,127	75%	$ 1,115,681	25%	$4,273,195	97%	$992,068
*Assessor/Recorder-County Clerk**								
Information Technology Services - GIS	$1,364	$1,350	99%	$ 14	1%	$1,350	100%	$0
PBES: Environmental Health	$3,946,817	$3,002,186	76%	$ 944,631	24%	$3,946,817	100%	$944,631
Fire	$536,783	$235,840	44%	$ 300,943	56%	$536,642	100%	$300,802
Public Works	$842,639	$620,678	74%	$ 221,961	26%	$840,257	100%	$219,579
Totals:	**$ 9,724,412**	**$ 7,141,181**	**73%**	**$ 2,583,231**	**27%**	**$ 9,598,261**	**99%**	**$ 2,457,080**

** Assessor and Recorder-Clerk were not able to provide annual volume numbers, therefore no annualized user fee costs or revenues were calculated. See narrative sections for fee details.*

Exhibit 1 User Fee Study Results

- **Full Cost User Fee Services** – This column represents what it is costing the departments annually to provide user fee services. In total, this study evaluated

$9,724,412 in costs to provide fee related services. It is this amount that was the focus of this study and represents the total potential for user fee-related revenues for the county.

- **Current Revenue** – This column represents what the county is currently recovering annually in revenue for these same services based on annual volume statistics. Based on current fee recovery levels, the county receives fee-related cost recovery in the amount equal to $7,141,181 and is experiencing an overall 73% cost recovery level..
- **Current Subsidy** – This column shows the difference between what it is costing the county to provide services versus what is being recovered in revenue for these same services. Current fee levels recover 73% of full cost, leaving 27% or $2,583,231 as unrecovered cost. This difference is being subsidized by other funding sources such as the general fund. This subsidy represents an opportunity for an updated and more focused cost recovery effort by the county for fee-related services.
- **Cost Recovery Policy** – Adjusting fees to the proposed cost recovery policy levels would increase the specified fee revenue to $9,598,761. This would bring the overall cost recovery level up to 99%.
- **Increased Revenue** – $2,457,080 in potential new revenue could be generated. This would represent an increase of 34% over the revenue currently being collected for these activities by the County on an annualized basis.

See Appendix A for details on individual fees.

Methodology

A cost-of-service (user fee) study comprises two basic elements:

- Hourly rates of staff providing the service.
- Time spent providing the service.

The product of the hourly rate calculation multiplied by the time spent yields the cost of providing the service.

Hourly Rates

The hourly rate methodology used in this study builds indirect costs into County staff hourly salary and benefit rates to arrive at fully burdened hourly rates. Fully burdened hourly rates are a mechanism used to calculate the total cost of providing services. Total cost is generally recognized as the sum of the direct cost together with a proportionate share of allowable indirect costs. The proper identification of all costs (including labor, operating expense, department administration and countywide support) as “direct” or “indirect” is crucial to the determination of the total cost of providing services.

Direct costs are typically defined as those that can be identified specifically to a particular function or activity, including the labor of persons working directly on the specific service for which the fee is charged, and possibly materials or supplies those people use for the task. Indirect costs are those that support more than one program area and are not easily identifiable to specific activities. Examples of indirect costs are: 1) departmental administrative and support staff, 2) training and education time, 3) public counter and telephone time, 4) some service and

supply costs, and 5) countywide overhead costs from outside of the department as identified in the County's cost allocation plan.

MGT's hourly rate calculation methodology includes the following:

Personnel Services Analysis – each staff classification within the department or division is analyzed in the study. The first burden factor is comprised of compensated absences such as vacation/holidays/sick leave days taken in a year's time. Staff classifications are then categorized as either direct (operational) or indirect (administrative or supervisory) labor. In some cases, a classification will have both direct and indirect duties. The total indirect portion of staff cost is incorporated into hourly overhead rates.

Indirect Cost Rate – a ratio of indirect cost to direct labor (salaries plus benefits) is established. There are three elements of indirect cost incorporated, including:

- Indirect Labor – includes compensated absences, administrative and supervisory staff costs.
- Other Operating Expenses – most services and supplies are included as a second layer of indirect cost and are prorated across all fees and services. There are some service and supply expenses classified as "allowable direct." Some examples of these are professional services expenses, or supplies. These allowable direct expenses would be directly associated with specific fees or programs, as opposed to being allocated across all activities through the indirect overhead.
- External Indirect Allocations – this represents the prorated portion of countywide overhead (from the County's cost allocation plan) which is attributable to the service for which the fee is charged.

Fully Burdened Hourly Rates – incorporates all the elements that comprise the hourly rates used in this cost analysis.

- Each direct or operational staff classification is listed, together with the average annual salary and benefits.
- The hourly salary and benefit rate is calculated by taking the annual salary and benefits of an employee and dividing by 2,080 available hours in a year.
- The overhead rate is derived by multiplying the internal and external indirect cost rates against the salary and benefit rates.

The total combines the salary, benefits, and overhead rates. This is the fully burdened rate for each staff classification. MGT prepared indirect overhead rates and corresponding hourly rate calculations using FY 2023 budgeted expenditures. The building and safety division uses one divisional hourly rate which includes all these elements but averages them together.

Time Spent

Once fully burdened hourly rates were developed for county staff, the next step was to identify staff time spent directly on each user fee activities. Each staff person involved in the user fee services identified time spent to complete each task associated with all user fee services.

Fee Calculations and Revenue Projections

Given this information, MGT was able to calculate the cost of providing each service, both on a per-unit and total annual basis (per-unit cost multiplied by annual volume equals total annual cost). As mentioned above, costs were calculated by multiplying per-unit time estimates by the hourly labor rates; additional operating expenses directly associated with certain services were also added in. Finally, if other departments or divisions provided support to certain user fee activities, this time was accounted for and added into the analysis as a crossover support activity. Full costs are then compared to current fees/revenues collected, and subsidies (or over-recoveries) are identified.

User fee summaries by department may be seen in Appendix B of this report.

Legal, Economic & Policy Considerations

Calculating the true cost of providing county services is a critical step in establishing user fees and corresponding cost recovery levels. Although it is a principal factor, other factors must also be given consideration. County decision-makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services, and the community.

The following legal, economic and policy issues help illustrate these considerations.

- **Legal restrictions** – In California user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voters in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Board action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines.
- **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- **Private benefit** - If a user fee primarily benefits the fee payer, the fee is typically set at, or close to 100% full cost recovery. Development related fees generally fall into this category; however, exceptions are sometimes made for some services.
- **Incentives** - Fees can be set low to encourage participation in a service, such as obtaining a water heater permit.
- **Disincentives** - Penalties can be instituted to discourage undesirable behavior. Examples include fines for construction without a building permit.

Analysis Highlights

Below is a brief discussion of the findings for each department/division's analysis. Please see the user fee summary sheets in Appendix B of this report for the details on each fee calculation and cost analysis.

Fees are charged in a variety of ways including:

- Flat (or fixed) fees – the fee is always the same, regardless of size or complexity of the service provided in each instance.
- Per square foot – the fee is calculated based on the size of the project under review.
- Hourly (or time-and-materials) – County staff track time and materials expense, and fees are calculated to recover actual costs.
- Actual cost – this fee is charged to recover consultant costs as billed to the County, or time and materials of staff.
- Percentage of permits – the fee is calculated as a percentage of the original permit fee.
- Other increments – fees are calculated based on increments such as number of sheets or number of set ups/take downs.

Planning, Building, Environmental Health Services (PBES)

PBES – Building

The Building Division is dedicated to upholding the safety and integrity of the building environment by enforcing the most current standards of the California Building Code, along with applicable County ordinances and state and federal regulations. It administers the California Building Standards Codes as adopted and modified through local ordinances, ensuring that all construction activities support the protection of life, health, and public safety. This mission is carried out through the issuance of building permits, comprehensive plan reviews, and on-site construction inspections.

Building permits and plan checks benefit individuals and the development community and are therefore eligible for cost recovery. Because these fees primarily benefit the fee payer, the fees are set at or close to 100% of the cost of recovery.

Within the Building and Safety division, current fees analyzed recover 75% or $3,281,127, with actual costs at $4,396,808, which is a difference of $1,115,681 or 25%. If staff recommendations are adopted, cost recovery would increase to 97% or $4,273,195, adding an additional $992,068 in projected revenue.

In keeping with State law, the target cost recovery percentage must not exceed 100%. Assuming no loss in demand or change in volume, fee adjustments result in a 97% overall recovery rate. We are proposing fee reductions on some permits and fee increases on others to keep the cost aligned with the level of effort to provide the services and to keep within State cost recovery limits.

Fee Analysis Highlights

A total of 122 fees were analyzed across the following fee sections listed below.

Fee Sections Analyzed

- Mechanical Services
- Electrical Services

- Plumbing Services
- Miscellaneous Building Services
- Building Inspections
- Building Plan Review
- Mobile Homes
- Solar Permits
- Code Compliance
- Appeals
- Fees Collected for State Agencies
- Technology Surcharge

Fees Removed

Five (5) fees are recommended for removal, either because they are obsolete, no longer charged, duplicates, or were consolidated with another current fee.

- Renewal Reinstatement Request Fee Change to Permit Extension
- Plan Retention Fee
- Imaging Plan Retention – Commercial (per page) (min. fee $5)
- Imaging Plan Retention – Residential
- Certificate of Occupancy

New Fees

To reflect the current services and activities offered by the Building Division, fifteen (15) new fee categories have been developed and are proposed for adoption.

Festival Permits :

- Temporary Event Category 2A: 50 Persons or Fewer Per Day
- Temporary Event Category 2A Subsequent: 50 Persons or Fewer Per Day
- Temporary Event Category 2B: 51 to 200 Persons Per Day
- Temporary Event Category 2B Subsequent: 51 to 200 Persons Per Day

- Temporary Event Category 3: 201 to 400 Persons Per Day
- Temporary Event Category 3 Subsequent: 201 to 400 Persons Per Day
- Temporary Event Category 4: 401 or More Persons Per Day
- Temporary Event Category 4 Subsequent: 401 or More Persons Per Day

PBES – Environmental Health

The Environmental Health division's fee analysis was presented in the report submitted to the County Board of Supervisors in November 2024. The division has subsequently made revisions to the previously submitted fee analysis and recommendations. They have revised twelve (12) CUPA fees that were discovered to have incorrect time estimates. They are also adding nine fees for Building referral reviews that weren't included in the previous report.

The revised Environmental Health fee schedule can be found in Appendix A.

Assessor

The Assessor department provides information to the public regarding property tax, document recording and other related issues. Some of the duties of the department include property tax assessment and parcel map maintenance.

MGT's analysis found that thirteen (13) Assessor fees are not recovering the full cost to provide services. Cost recovery percentages range from 15% to 93%. The department is recommending that all these fees, with one exception, be increased to recover the cost to the county for providing these services. They are recommending that the Assessor Certification fee remain at five dollars ($5.00).

Additionally, MGT's analysis found that six (6) Assessor fees are over-recovering cost; that is, the fee is higher than the cost to the county to provide services. California law states that a public agency cannot charge more for a user fee than the cost to provide services; therefore, these fees will need to be lowered to be compliant with state law.

The department is also recommending the following fee changes:

- Williamson Act Estimate (simple estimate) – remove "simple estimate" language and replace flat fee with an hourly fee.
- Williamson Act Estimate (complex estimate) – remove this fee.
- Historical Mills Act Estimate (simple estimate) – remove "simple estimate" language and replace flat fee with an hourly fee.
- Historical Mills Act Estimate (complex estimate) – remove this fee.

See Appendix A for details on individual fees.

Recorder-County Clerk

The Recorder-County Clerk department is responsible for the official recording, filing, and preserving of real estate documents and birth, marriage and death records for Napa County. The Recorder maintains official records to provide a public record and to give constructive notice of transactions relating to real property in Napa County, serves as the local registrar of marriages and keeps the birth and death records for the County. All documents are filmed and indexed in order that copies may be prepared upon request. Records are made available to the public for property searches and for genealogical research. The County Clerk files and maintains indexes of non-court related documents, bonds, fictitious business name statements (FBNs) and issues marriage licenses.

MGT's analysis found that twenty-four (24) Recorder-County Clerk fees are not recovering the full cost to provide services. Cost recovery percentages range from 60% to 97%. The department is recommending that all these fees be increased to recover the cost to the county for providing these services. Ten (10) fees were found to be fully recovering their cost through fees. The remaining 54 fees are set by statute and therefore are not subject to fee increase. These fees were excluded from the analysis.

The department is proposing a new fee to recover the cost of processing a returned check.

See Appendix A for details on individual fees.

Information Technology Services - GIS

Within the Information Technology Services department, the Geographic Information System (GIS) division brings land use, environmental, emergency, utilities, and other valuable mapping information to everyone living or working in Napa County.

GIS currently has two (2) user fees on their fee schedule:

- Copies on DVD – This fee is no longer requested by customers; therefore, GIS is recommending it be removed from the schedule.
- Copies on external hard drive - MGT's analysis found that GIS is recovering their cost to provide this service, therefore the department is recommending the fee remain the same.

GIS is proposing one (1) new hourly rate fee be added to their schedule. This fee will enable the department to recover its costs should additional services be requested. The hourly rate is a blend of two positions, either of which could provide requested services.

See Appendix A for further details.

Fire

The Fire department's fee analysis was presented in the report presented to the County Board of Supervisors in November 2024. The department has subsequently made minor revisions to the previously submitted fee analysis and recommendations. Most of the revisions to the verbiage of

the fee descriptions. The most significant change proposed is for Fire's review of the Building plans. Currently the department collects 22% of the Building fee for their review. They are recommending this percentage be increased to 50% for the following reasons:

The Fire Marshal's Office now conducts a significantly expanded review process that justifies increasing Building Plans Review and Inspections from 25% to 50%. Reviews now include detailed evaluation of addressing and access (e.g., gates, emergency vehicle access, turnouts, and turnarounds) in accordance with NCRSS standards. Compliance is also required with a range of fire and life safety codes, including the new Title 24 Part 7, CBC Chapter 7A, CFC Chapter 49, Title 14, PRC Sections 4290 and 4291, and the Health and Safety Code. Water supply systems must meet NFPA 1142 or Fire Code Appendices B and C, and in some cases NFPA 20 and 22, addressing fire flow, hydrant spacing, and fire pump specifications. For commercial projects Reviews also encompass exit systems (path of travel, signage, lighting, door hardware), fire extinguisher placement, fire-rated construction, and fire pump room requirements. This broader and more technical scope necessitates increased staff time and expertise.

Additional revisions being proposed to Fire's fees are to add two new fees set at actual cost: Fire Investigations and Weed Abatement, and to remove the Fireworks Display fee, as fireworks displays are no longer allowed in the County.

The revised Fire fee schedule can be found in Appendix A.

Public Works (Roads, Flood and Administration)

The Public Works department's fee analysis was presented in the report presented to the County Board of Supervisors in November 2024. The department has made three fee revisions to the previously submitted analysis and recommendations. All revisions pertain to the department's review of Building permits:

- Building Application Review – Residential – change from hourly to flat fee of $86.
- Building Application Review – Commercial – change from hourly to flat fee of $86.
- New hourly fee for building reviews not otherwise indicated.

The revised Public Works fee schedule can be found in Appendix A.

Recommendations

MGT recommends that the County build on its investment in this cost-of-service analysis by continuing to analyze its fees and charges. Once the commitment is made to understand the full cost of providing services, it is important to review and update the analysis to keep pace with changes in service delivery, staffing changes, and demand levels.

One of the primary recommendations surrounds the General Plan Surcharge Fee. MGT recommends this fee be deposited into a Special Revenue account. This will hold the revenue and put restrictions on which services/supplies are allowed to be purchased. MGT also supports the County in the increase of the General Plan Surcharge Fee, from a 3.3% increase to a 7.5 - 10% increase and expand its application to all Building and Planning permits. This should supply the additional revenue to offset the costs of updating the County's General Plan and Housing Plan.

Most of our agencies ask us at the conclusion of the study: how often should this type of study be undertaken? Our advice is to undergo this detailed analysis at least every three but not more than five years, with minor adjustments in the non-study years (to keep pace with economic impacts). Some of our clients undergo these studies every other year, some have opted to split the study over the course of three years (i.e., a subset of departments gets studied every year, with each department's fees being analyzed once every three years), and finally we have other clients who have chosen to review fees every fourth or fifth year. Virtually every client has set up minor adjustments (typically using CPI percentages) in the off years, to mitigate any significant increases that may occur when the detailed cost analysis is undertaken in future years. This is particularly helpful once an agency has chosen to adopt a cost recovery policy – whether 100% of the cost or something less – to keep fees at the desired level.

MGT also recommends that our clients consider a phase-in approach to some fees where the increase necessary to reach the proposed recovery level is so high that a one-year implementation is cost prohibitive.

Appendix A - User Fee Results

The following pages provide the individual fee study results.

PBES: Building

Agency: **Napa County**

Department **PBES - Building**

Fiscal Year: **Budget Year: 2023/2024**

					Current						Recommendations				
					Per Unit			*Annual*			*Per Unit*		*Annual*		
I	Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
1	1	**Mechanical Services**	**Header**												
3	3	Residential HVAC Replacement/New	flat fee	130	$ 290	$ 372	78%	$ 48,413	$ 37,700	$ 10,713	100%	$ 372	$ 48,413	$ 10,713	$ -
4	4	Comm HVAC Replacement/New	per unit	88	$ 435	$ 745	58%	$ 65,544	$ 38,280	$ 27,264	100%	$ 745	$ 65,544	$ 27,264	$ -
5	5	**Electrical Services**	**Header**												
7	7	Res. Panel replacement	flat fee	112	$ 240	$ 372	64%	$ 41,710	$ 26,880	$ 14,830	100%	$ 372	$ 41,710	$ 14,830	$ -
8	8	Res. EV Charger	flat fee	402	$ 337	$ 372	90%	$ 149,708	$ 135,474	$ 14,234	100%	$ 372	$ 149,708	$ 14,234	$ -
9	9	Res. Generator 30Kw and below	flat fee	66	$ 563	$ 621	91%	$ 40,965	$ 37,158	$ 3,807	100%	$ 621	$ 40,965	$ 3,807	$ -
10	10	Res. Generator 30Kw and above	flat fee	15	$ 836	$ 683	122%	$ 10,241	$ 12,540	$ (2,299)	100%	$ 683	$ 10,241	$ (2,299)	$ -
11	11	Comm. Generator	per unit	30	$ 982	$ 993	99%	$ 29,793	$ 29,460	$ 333	100%	$ 993	$ 29,793	$ 333	$ -
12	12	Comm. EV Charger	Flat fee	40	$ 682	$ 745	92%	$ 29,793	$ 27,280	$ 2,513	100%	$ 745	$ 29,793	$ 2,513	$ -
14	14	Comm. Panel replacement	Flat fee	40	$ 204	$ 745	27%	$ 29,793	$ 8,160	$ 21,633	100%	$ 745	$ 29,793	$ 21,633	$ -
15	15	**Plumbing Services**	**Header**												
17	17	Water Heater Replacement Like for Like	flat fees	20	$ 275	$ 310	89%	$ 6,207	$ 5,500	$ 707	47%	$ 145	$ 2,900	$ (2,600)	$ 3,307
18	18	Water Heater Replacement, On demand or Heatpump	flat fee	18	$ 532	$ 372	143%	$ 6,703	$ 9,576	$ (2,873)	100%	$ 372	$ 6,703	$ (2,873)	$ -

					Current						Recommendations				
					Per Unit			*Annual*			*Per Unit*		*Annual*		
I	Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
20	20	**Miscellaneous Building Services**	**Header**												
21	21	Consultation	Hourly	-	$ 204	$ 248	82%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
22	22	Site Development & accessibility review permit	Hourly	-	$ 204	$ 248	82%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
23	23	~~Permit Issuance Intake~~ / Processing Fee	Flat Fee	1,657	$ 89	$ 89	100%	$ 147,059	$ 147,059	$ -	100%	$ 89	$ 147,059	$ -	$ -
25	25	Processing - Self Issuance	Flat Fee	-	$ 54	$ 54	100%	$ -	$ -	$ -	100%	$ 54	$ -	$ -	$ -
26	26	Permit Renewal Reinstatement	**change to flat fee**	224	$ 204	$ 248	82%	$ 55,613	$ 45,696	$ 9,917	100%	$ 248	$ 55,613	$ 9,917	$ -
27	27	Renewal Reinstatement Request Fee change to Permit Extension	Remove	-	$ 102	$ 124	82%	$ -	$ -	$ -	100%	Remove			
28	28	Plan Retention Fee	Remove	893	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
29	29	Imaging Plan Retention - Commercial (per page)(min. fee $5)	Remove	3,423	$ 2.50	$ -	0%	$ -	$ 8,558	$ (8,558)	100%	Remove	$ -	$ (8,558)	$ -
30	30	Imaging Plan Retention - Residential	Remove	888	$ 15	$ -	0%	$ -	$ 13,320	$ (13,320)	100%	Remove	$ -	$ (13,320)	$ -
31	31	**Building Inspection**	Header												
32	32	Temporary Trailer Placement	Flat Fee	1	$ 405	$ 497	82%	$ 497	$ 405	$ 92	100%	$ 497	$ 497	$ 92	$ -
33	33	Demolition Permit	Flat Fee	105	$ 204	$ 497	41%	$ 52,137	$ 21,420	$ 30,717	100%	$ 497	$ 52,137	$ 30,717	$ -
35	35	Certificate of Occupancy	Remove	-	$ 225	$ -	0%	$ -	$ -	$ -	100%	Remove			
36	36	Temporary Certificate of Occupancy	**change to flat fee**	8	$ 1,180	$ 1,738	68%	$ 13,903	$ 9,440	$ 4,463	100%	$ 1,738	$ 13,903	$ 4,463	$ -
37	37	Inspection/Re-inspection Outside Normal Business Hours (1.5x std hourly rate)	Hourly	5	$ 306	$ 372	82%	$ 1,862	$ 1,530	$ 332	100%	$ 372	$ 1,862	$ 332	$ -
38	38	Additional Inspections or Re-Inspections	Hourly	15	$ 204	$ 248	82%	$ 3,724	$ 3,060	$ 664	100%	$ 248	$ 3,724	$ 664	$ -
43	43	**Building Plan Review**	**Header**												
44	44	Master Steel Schedule for Swimming Pool	Flat Fee	13	$ 236	$ 248	95%	$ 3,228	$ 3,068	$ 160	100%	$ 248	$ 3,228	$ 160	$ -
45	45	New Res. & Comm. Swimming Pool/Spa	**change to Flat Fee**	-	$ 1,888	$ 1,986	95%	$ -	$ -	$ -	100%	$ 1,986	$ -	$ -	$ -
46	46	Remodel Res. & Comm. Swimming Pool/Spa	**change to Flat Fee**	-	$ 1,216	$ 1,241	98%	$ -	$ -	$ -	100%	$ 1,241	$ -	$ -	$ -
47	47	Energy Conservation Compliance Documentation	10% of the building inspection fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
48	48	Additional Plan Review	Hourly	416	$ 204	$ 248	82%	$ 103,281	$ 84,864	$ 18,417	100%	$ 248	$ 103,281	$ 18,417	$ -

					Current						Recommendations				
					Per Unit			Annual			Per Unit		Annual		
I	Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
49	49	**Mobile Home**	**Fees paid pursuant to the code**												
50	50	Mobile Home Valuation (Inspection)	Flat Fee	-	$ 54	$ -	0%	$ -	$ -	$ -	100%	$ 54	$ -	$ -	$ -
51	51	Mobile Home Plan Review	Flat Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
52	52	Mobile Home Setup (SPA)	Flat Fee	-	$ 204	$ -	0%	$ -	$ -	$ -	100%	$ 204	$ -	$ -	$ -
53	53	Mobile Home Earthquake Tie Down Fee	Flat Fee	-	$ 65	$ -	0%	$ -	$ -	$ -	100%	$ 65	$ -	$ -	$ -
54	54	Mobile Home Electrical Fee	Flat Fee	-	$ 7	$ -	0%	$ -	$ -	$ -	100%	$ 7	$ -	$ -	$ -
55	55	Mobile Home Gas Fee	Flat Fee	-	$ 7	$ -	0%	$ -	$ -	$ -	100%	$ 7	$ -	$ -	$ -
56	56	Mobile Home Investigation Fee	Flat Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
57	57	Mobile Home Issuance Fee	Flat Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
58	58	Mobile Home Lot Water Outlets Fee	Flat Fee	-	$ 4	$ -	0%	$ -	$ -	$ -	100%	$ 4	$ -	$ -	$ -
59	59	Mobile Home Park Electrical Service Fee	Flat Fee	-	$ 14	$ -	0%	$ -	$ -	$ -	100%	$ 14	$ -	$ -	$ -
60	60	Mobile Home Park Gas Piping Fee	Flat Fee	-	$ 7	$ -	0%	$ -	$ -	$ -	100%	$ 7	$ -	$ -	$ -
61	61	Mobile Home Sewer Line Fee	Flat Fee	-	$ 7	$ -	0%	$ -	$ -	$ -	100%	$ 7	$ -	$ -	$ -
62	62	Mobile Home Water Fee	Flat Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
63	63	**Solar Permits**	**Header**												
64	64	Residential Solar Installations (Total kW)	Flat Fee	298	$ 450	$ 827	54%	$ 246,370	$ 134,100	$ 112,270	54%	$ 450	$ 134,100	$ -	$ 112,270
65	65	Residential, per kW over 15kW)	$15 per kW above 15	364	$ 15	$ 16	95%	$ 5,744	$ 5,460	$ 284	95%	$ 15	$ 5,460	$ -	$ 284
66	66	Commercial Solar Installations (Total kW)	Flat Fee	28	$ 1,000	$ 1,075	93%	$ 30,100	$ 28,000	$ 2,100	93%	$ 1,000	$ 28,000	$ -	$ 2,100
67	67	Hourly Rate	Flat Fee	21	$ 204	$ 248	82%	$ 5,214	$ 4,284	$ 930	100%	$ 248	$ 5,214	$ 930	$ -
68	68	Effective Hourly Rate including 3.3% General Plan Surcharge	Hourly	-	$ 211	$ 248	85%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
69	69	Commercial (51 kW - 250 kW)	$1,000 + $7 per kW above 50 kW	15,530	$ 7.00	$ 7.36	95%	$ 114,363	$ 108,710	$ 5,653	95%	$ 7	$ 108,710	$ -	$ 5,653
70	70	Commercial (More than 250 kW)	$1,000 + $5 per kW above 250 kW	-	$ 5.00	$ 5.26	95%	$ -	$ -	$ -	95%	$ 5	$ -	$ -	$ -

					Current						Recommendations				
					Per Unit			*Annual*			*Per Unit*		*Annual*		
I	Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
71	71	**Code Compliance**	**Header**												
72	72	Code Enforcement, Permit Compliance Inspection	Hourly	27	$ 204	$ 248	82%	$ 6,703	$ 5,508	$ 1,195	100%	$ 248	$ 6,703	$ 1,195	$ -
73	73	Investigation Work commencing without a permit	400% of the building inspection fee	185	$ -	$ -	0%	$ 509,975	$ 509,975	$ -	100%	$ -	$ 509,975	$ -	$ -
74	74	**Appeals to the Board of Supervisors**	**Header**												
75	75	Filing Fee Paid by Appellant (in addition to fee for Clerk of the Board)	Fee	-	$ 1,000	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
76	76	**Fees Collected for State Agencies**	**Header**												
77	77	State Strong Motion Fee: Category 1 Building Permit (1 to 3 Story Residential)	(Valuation Amount) X 0.0001 , Minimum Fee = $0.50	1,022	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
78	78	State Strong Motion Fee: Category 2 Building Permit (all construction not included in Category 1)	(Valuation Amount) X 0.00021, Minimum Fee = $0.50	174	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
79	79	State Building Standards Commission Surcharge	$1.00 per $25,000 of Valuation, Minimum Fee = $1	1,512	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
80	80	**Building Fees from other Department Fee Schedules - Engineering**	**Header**												
81	81	**Miscellaneous Engineering Fees**	**Header**	-											
82	82	Pre-Application Site Meeting	Flat Fee	-	$ 204	$ 248	82%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
83	83	**Code Compliance**	**Header**	-											
84	84	Investigation, Code Enforcement, Permit Compliance Inspection (unless specifically established otherwise)	Hourly	-	$ 204	$ 248	82%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
85	85	**Building Fees from other Department Fee Schedules - Planning**	**Header**												
86	86	**Minor Administrative**	**Header**												
87	87	Other Admin Permit-Fence, Entry Structure, Temp Trailer, Signs, Balloons, Other	Flat Fee	-	$ 104	$ 124	84%	$ -	$ -	$ -	100%	$ 124	$ -	$ -	$ -
88	88	**Administrative**	**Header**												
89	89	Site Plan-Standard Approval	Flat Fee	-	$ 209	$ 248	84%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
90	90	Site Plan-Modification	Flat Fee	-	$ 209	$ 248	84%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
93	93	Temporary Event: 51 To 400 Persons Per Day	Flat Fee	-	$ 209	$ 248	84%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
94	94	Temporary Event: 401 Or More Persons Per Day	Flat Fee	-	$ 209	$ 248	84%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
95	95	Temporary Event: Non-Profit Wine Auction Related	Flat Fee	-	$ 209	$ 248	84%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
96	96	Very Minor Modification (Non-Residential & Residential Uses)	Flat Fee	-	$ 209	$ 248	84%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
97	97	Winery Administrative Permit	Flat Fee	-	$ 209	$ 248	84%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -

					Current						Recommendations				
					Per Unit			*Annual*			*Per Unit*		*Annual*		
I	Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
98	98	**Zoning Administrator Permits**	**Header**												
99	99	Minor Modification (Non-Residential & Residential Uses)	Flat Fee	-	$ 261	$ 310	84%	$ -	$ -	$ -	100%	$ 310	$ -	$ -	$ -
100	100	Minor Modification (Winery Uses)	Flat Fee	-	$ 261	$ 310	84%	$ -	$ -	$ -	100%	$ 310	$ -	$ -	$ -
101	101	Micro Winery	Flat Fee	-	$ 261	$ 310	84%	$ -	$ -	$ -	100%	$ 310	$ -	$ -	$ -
102	102	Small Winery Exemption (Winery Uses)	Flat Fee	-	$ 261	$ 310	84%	$ -	$ -	$ -	100%	$ 310	$ -	$ -	$ -
103	103	Variance	Flat Fee	-	$ 261	$ 310	84%	$ -	$ -	$ -	100%	$ 310	$ -	$ -	$ -
104	104	Viewshed	Flat Fee	-	$ 261	$ 310	84%	$ -	$ -	$ -	100%	$ 310	$ -	$ -	$ -
105	105	**Planning Commission/ALUC/BOS**	**Header**												
106	106	Development Agreement: Approval/Modification	Flat Fee	-	$ 313	$ 372	84%	$ -	$ -	$ -	100%	$ 372	$ -	$ -	$ -
107	107	General, Specific, or Airport Land Use Plan	Flat Fee	-	$ 313	$ 372	84%	$ -	$ -	$ -	100%	$ 372	$ -	$ -	$ -
108	108	Use Permit	Flat Fee	-	$ 313	$ 372	84%	$ -	$ -	$ -	100%	$ 372	$ -	$ -	$ -
109	109	Major Modification	Flat Fee	-	$ 313	$ 372	84%	$ -	$ -	$ -	100%	$ 372	$ -	$ -	$ -
110	110	Zoning Map or Text Change	Flat Fee	-	$ 313	$ 372	84%	$ -	$ -	$ -	100%	$ 372	$ -	$ -	$ -
111	111	**Miscellaneous Planning Services**	**Header**												
112	112	Pre-Application Meeting: Office (1 hour mtg, 1 hour prep and follow-up)	Flat Fee	-	$ 408	$ 497	82%	$ -	$ -	$ -	100%	$ 497	$ -	$ -	$ -
113	113	Use & Status Determination, Condition Complete Analysis & Research, Consultation, Meetings & Other Activities Not Covered in this Fee Schedule	Flat Fee	-	$ 208	$ 248	84%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
114	114	Winery Status Determination	Flat Fee	-	$ 209	$ 248	84%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
115	115	***Festival Permit: (new)***	new ordinance pending								100%	$ -	$ -	$ -	$ -
116	116	Temporary Event Category 2A: 50 Persons or Fewer Per Day	Hourly - New fee	-	$ -	$ 248	0%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
117	117	Temporary Event Category 2A Subsequent: 50 Persons or Fewer Per Day	Hourly - New fee	-	$ -	$ 248	0%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
118	118	Temporary Event Category 2B: 51 to 200 Persons Per Day	Hourly - New fee	-	$ -	$ 248	0%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
119	119	Temporary Event Category 2B Subsequent: 51 to 200 Persons Per Day	Hourly - New fee	-	$ -	$ 248	0%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
120	120	Temporary Event Category 3: 201 to 400 Persons Per Day	Hourly - New fee	-	$ -	$ 248	0%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
121	121	Temporary Event Category 3 Subsequent: 201 to 400 Persons Per Day	Hourly - New fee	-	$ -	$ 248	0%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
122	122	Temporary Event Category 4: 401 Or More Persons Per Day	Hourly - New fee	-	$ -	$ 248	0%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
123	123	Temporary Event Category 4 Subsequent: 401 Or More Persons Per Day	Hourly - New fee	-	$ -	$ 248	0%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
124	124	**Code Compliance**	**Header**												
125	125	Investigation, Code Enforcement, Permit Compliance Inspection (unless specifically established otherwise)	Hourly	-	$ 204	$ 248	82%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -

					Current						Recommendations				
					Per Unit			Annual			Per Unit		Annual		
I	Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
126	126	**BUILDING INSPECTION FEES**	**Header**												
127	127	$0-$1,500	Valuation based fee	20	$ 236	$ 410	58%	$ 8,193	$ 4,714	$ 3,479	100%	$ 410	$ 8,193	$ 3,479	$ -
128	128	$1,500.01-$10,000	Valuation based fee	185	$ 236	$ 559	42%	$ 103,343	$ 43,601	$ 59,742	100%	$ 559	$ 103,343	$ 59,742	$ -
129	129	$10,000.01-$25,000	Valuation based fee	220	$ 438	$ 660	66%	$ 145,288	$ 96,356	$ 48,933	100%	$ 660	$ 145,288	$ 48,933	$ -
130	130	$25,000.01-$50,000	Valuation based fee	153	$ 540	$ 1,142	47%	$ 174,733	$ 82,580	$ 92,153	100%	$ 1,142	$ 174,733	$ 92,153	$ -
131	131	$50,000.01-$100,000	Valuation based fee	101	$ 1,249	$ 1,924	65%	$ 194,334	$ 126,142	$ 68,192	100%	$ 1,924	$ 194,334	$ 68,192	$ -
132	132	$100,000.01-$500,000	Valuation based fee	149	$ 2,263	$ 3,327	68%	$ 495,699	$ 337,114	$ 158,585	100%	$ 3,327	$ 495,699	$ 158,585	$ -
133	133	$500,000.01-$1,000,000	Valuation based fee	24	$ 3,478	$ 9,062	38%	$ 217,486	$ 83,480	$ 134,005	100%	$ 9,062	$ 217,486	$ 134,005	$ -
134	134	$1,000,000.01 - $5,000,000	Valuation based fee	28	$ 5,053	$ 14,089	36%	$ 394,503	$ 141,494	$ 253,009	100%	$ 14,089	$ 394,503	$ 253,009	$ -
146	134	$5,000,000.01 - $10,000,000	Valuation based fee - New	7	$ 14,892	$ 22,469	66%	$ 157,280	$ 104,244	$ 53,036	100%	$ 22,469	$ 157,280	$ 53,036	$ -
147	134	$10M+	Valuation based fee - New	1	$ 26,290	$ 33,020	80%	$ 33,020	$ 26,290	$ 6,730	100%	$ 33,020	$ 33,020	$ 6,730	$ -
135	135	**BUILDING PLAN REVIEW FEES - 70% OF BUILDING PERMIT**	**Header**												
136	136	$0-$1,500	Valuation based fee	20	$ 165	$ 223	74%	$ 4,469	$ 3,300	$ 1,169	100%	$ 223	$ 4,469	$ 1,169	$ -
137	137	$1,500.01-$10,000	Valuation based fee	185	$ 165	$ 310	53%	$ 57,413	$ 30,521	$ 26,892	100%	$ 310	$ 57,413	$ 26,892	$ -
138	138	$10,000.01-$25,000	Valuation based fee	220	$ 307	$ 372	82%	$ 81,930	$ 67,449	$ 14,481	100%	$ 372	$ 81,930	$ 14,481	$ -
139	139	$25,000.01-$50,000	Valuation based fee	153	$ 378	$ 497	76%	$ 75,971	$ 57,806	$ 18,165	100%	$ 497	$ 75,971	$ 18,165	$ -
140	140	$50,000.01-$100,000	Valuation based fee	101	$ 874	$ 794	110%	$ 80,241	$ 88,299	$ (8,058)	100%	$ 794	$ 80,241	$ (8,058)	$ -
141	141	$100,000.01-$500,000	Valuation based fee	149	$ 1,584	$ 1,291	123%	$ 192,361	$ 235,980	$ (43,619)	100%	$ 1,291	$ 192,361	$ (43,619)	$ -
142	142	$500,000.01-$1,000,000	Valuation based fee	24	$ 2,435	$ 1,986	123%	$ 47,668	$ 58,436	$ (10,768)	100%	$ 1,986	$ 47,668	$ (10,768)	$ -
143	143	$1,000,000.01 - $5,000,000	Valuation based fee	28	$ 3,537	$ 4,370	81%	$ 122,348	$ 99,046	$ 23,302	100%	$ 4,370	$ 122,348	$ 23,302	$ -
144	144	$5,000,000.01 - $10,000,000	Valuation based fee - New	7	$ 10,424	$ 5,959	175%	$ 41,710	$ 72,968	$ (31,258)	100%	$ 5,959	$ 41,710	$ (31,258)	$ -
145	145	$10M+	Valuation based fee - New	1	$ 18,844	$ 10,179	185%	$ 10,179	$ 18,844	$ (8,665)	100%	$ 10,179	$ 10,179	$ (8,665)	$ -

Proposed Increments
N/A
$ 1.75
$ 6.79
$ 19.27
$ 15.64
$ 3.51
$ 11.47
$ 2.08
$ 2.55
$ 2.61

Agency: Napa County

Department PBES - Building

Fiscal Year: Budget Year: 2023/2024

					Current						Recommendations				
					Per Unit			Annual			Per Unit		Annual		
I	Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
148	148	**MEP Permits - Commercial/Industrial**	**Header**												
149	149	Mechanical Inspection	$78 or $.48 per $100	-	$ 78	$ 124	63%	$ -	$ -	$ -	100%	$124 or $0.69 per $100			
150	150	Electrical Inspection	$78 or $.59 per $100	-	$ 78	$ 124	63%	$ -	$ -	$ -	100%	$124 or $0.69 per $100			
151	151	Plumbing Inspection	$78 or $4.51 per $100	-	$ 78	$ 124	63%	$ -	$ -	$ -	100%	$124 or $0.69 per $100			
152	152	**MEP Permits - Residential/Accesory Building**	**Header**												
153	153	Mechanical Inspection	8.9% of building permit	-	$ -	$ -	0%	$ -	$ -	$ -	100%	9.8% of building permit			
154	154	Electrical Inspection	8.1% of building permit	-	$ -	$ -	0%	$ -	$ -	$ -	100%	9.8% of building permit			
155	155	Plumbing Inspection	12.4% of building permit	-	$ -	$ -	0%	$ -	$ -	$ -	100%	9.8% of building permit			
156	156	**The following fee shall apply to mechanical, electrical or plumbing permits that are not associated with construction projects, but include pools, spas, and signs:**	**Header**												
157	157	<$4,000 valuation $102 per system installed of sub-trade inspected	Flat Fee	-	$ 102	$ 124	82%	$ -	$ -	$ -	100%	$ 124	$ -	$ -	$ -
158	158	>$4,000 valuation $204 per system installed of sub-trade inspected	Flat Fee	-	$ 204	$ 248	82%	$ -	$ -	$ -	100%	$ 248	$ -	$ -	$ -
		Total User Fees						$4,396,808	$3,281,127	$1,115,681			$4,273,195	$992,068	$123,613
		% of Full Cost							75%	25%			97%	30%	3%

PBES – Environmental Health

Napa County
Environmental Health 1702000
FY2023-2024 Budget

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
1	**Food Facility - Annual Operating Permit**													
2	Onsite Preparation - Low Risk	Flat Fee	156	$ 301	$ 448	67%	$ 69,897	$ 46,956	$ 22,941	100%	$ 448	$ 69,897	$ 22,941	$ -
3	Onsite Preparation - Medium Risk	Flat Fee	304	$ 691	$ 924	75%	$ 280,979	$ 210,064	$ 70,915	100%	$ 924	$ 280,979	$ 70,915	$ -
4	Onsite Preparation - High Risk	Flat Fee	489	$ 1,176	$ 1,562	75%	$ 763,716	$ 575,064	$ 188,652	100%	$ 1,562	$ 763,716	$ 188,652	$ -
5	Onsite Preparation - Add'l for Caterer w/out of County Commissary	Flat Fee	14	$ 129	$ 153	84%	$ 2,143	$ 1,806	$ 337	100%	$ 153	$ 2,143	$ 337	$ -
6	**Food Facility Operations**													
7	Certified Farmers Market Organizer	Flat Fee	6	$ 226	$ 256	88%	$ 1,536	$ 1,356	$ 180	100%	$ 256	$ 1,536	$ 180	$ -
8	Temporary Food Facilities - Single High Risk Event	Flat Fee	165	$ 171	$ 384	45%	$ 63,283	$ 28,215	$ 35,068	100%	$ 384	$ 63,283	$ 35,068	$ -
9	Temporary Food Facilities - Single Low Risk Event	Flat Fee	162	$ 111	$ 281	39%	$ 45,542	$ 17,982	$ 27,560	100%	$ 281	$ 45,542	$ 27,560	$ -
10	Temp Event Organizer: 2-20 Vendors	Flat Fee	27	$ 413	$ 576	72%	$ 15,554	$ 11,151	$ 4,403	100%	$ 576	$ 15,554	$ 4,403	$ -
11	Temp Event Organizer: >20 Vendors	Flat Fee	8	$ 669	$ 1,792	37%	$ 14,338	$ 5,352	$ 8,986	100%	$ 1,792	$ 14,338	$ 8,986	$ -
12	Cottage Food - Class A	Flat Fee	10	$ 118	$ 256	46%	$ 2,560	$ 1,180	$ 1,380	100%	$ 256	$ 2,560	$ 1,380	$ -
13	Cottage Food - Class B	Flat Fee	36	$ 197	$ 269	73%	$ 9,678	$ 7,092	$ 2,586	100%	$ 269	$ 9,678	$ 2,586	$ -
14	Annual Temp. Event	Flat Fee	90	$ 406	$ 576	71%	$ 51,800	$ 36,540	$ 15,260	100%	$ 576	$ 51,800	$ 15,260	$ -
15	Mobile Facilities - Low Risk	Flat Fee	29	$ 108	$ 230	47%	$ 6,668	$ 3,132	$ 3,536	100%	$ 230	$ 6,668	$ 3,536	$ -
16	Mobile Facilities - Medium Risk	New Flat Fee	10	$ -	$ 307	0%	$ 3,067	$ -	$ 3,067	100%	$ 307	$ 3,067	$ 3,067	$ -
17	Mobile Facilities - High Risk	Flat Fee	112	$ 487	$ 714	68%	$ 79,947	$ 54,544	$ 25,403	100%	$ 714	$ 79,947	$ 25,403	$ -
18	B&B - without Water	Flat Fee	17	$ 177	$ 461	38%	$ 7,835	$ 3,009	$ 4,826	100%	$ 461	$ 7,835	$ 4,826	$ -
19	B&B - with Water	Flat Fee	6	$ 236	$ 512	46%	$ 3,072	$ 1,416	$ 1,656	100%	$ 512	$ 3,072	$ 1,656	$ -
20	Harding Auction- Swap Meet Contract	New Flat Fee	-	$ 1,635	$ 2,061	79%	$ -	$ -	$ -	100%	$ 2,061	$ -	$ -	$ -
21	Reinspection - Voluntary	Flat Fee	1	$ 358	$ 449	80%	$ 449	$ 358	$ 91	100%	$ 449	$ 449	$ 91	$ -
22	Reinspection - Mandatory	Flat Fee	3	$ 358	$ 257	140%	$ 770	$ 1,074	$ (304)	100%	$ 257	$ 770	$ (304)	$ -
23	Reinspection - Follow-up	Flat Fee	4	$ 177	$ 449	39%	$ 1,794	$ 708	$ 1,086	100%	$ 449	$ 1,794	$ 1,086	$ -
24	Food: Impound Release Fee	Flat Fee	5	$ 105	$ 154	68%	$ 768	$ 525	$ 243	100%	$ 154	$ 768	$ 243	$ -
25	**Food Facility Plan Review and Inspection**													
26	New Construction and Remodel - Low Risk (includes 2 inspections)	Flat Fee	4	$ 429	$ 576	74%	$ 2,419	$ 1,802	$ 618	100%	$ 576	$ 2,419	$ 618	$ -
27	New Construction and Remodel - Medium Risk (includes 2 inspections)	Flat Fee	13	$ 901	$ 1,191	76%	$ 15,953	$ 12,073	$ 3,880	100%	$ 1,191	$ 15,953	$ 3,880	$ -
28	New Construction and Remodel - High Risk (includes 3 inspections)	Flat Fee	16	$ 1,270	$ 1,687	75%	$ 27,333	$ 20,574	$ 6,759	100%	$ 1,687	$ 27,333	$ 6,759	$ -
29	New Construction and Remodel - additional inspections	Flat Fee	1	$ 177	$ 307	58%	$ 307	$ 177	$ 130	100%	$ 307	$ 307	$ 130	$ -
30	New Mobile Food Plan Review	New Flat Fee	1	$ -	$ 576	0%	$ 576	$ -	$ 576	100%	$ 576	$ 576	$ 576	$ -
31	Minor Remodel	Flat Fee	19	$ 577	$ 768	75%	$ 14,594	$ 10,963	$ 3,631	100%	$ 768	$ 14,594	$ 3,631	$ -
32	Resubmittal of Plans	Flat Fee	11	$ 341	$ 461	74%	$ 5,069	$ 3,751	$ 1,318	100%	$ 461	$ 5,069	$ 1,318	$ -
33	**Well Development: Water Supply**													
34	Class IA or IB	Flat Fee	97	$ 529	$ 614	86%	$ 59,604	$ 51,313	$ 8,291	100%	$ 614	$ 59,604	$ 8,291	$ -
35	Class IA or IB (with destruction)	Flat Fee	72	$ 529	$ 614	86%	$ 44,242	$ 38,088	$ 6,154	100%	$ 614	$ 44,242	$ 6,154	$ -
36	Class II	Flat Fee	1	$ 685	$ 640	107%	$ 640	$ 685	$ (45)	100%	$ 640	$ 640	$ (45)	$ -
36.2	Well Permit Plan Revision	New Flat Fee	1	$ -	$ 154	0%	$ 154	$ -	$ 154	100%	$ 154	$ 154	$ 154	$ -
37	Plan Check Review Easement/Agreement- Add	New Flat Fee	6	$ -	$ 154	0%	$ 922	$ -	$ 922	100%	$ 154	$ 922	$ 922	$ -
38	Well Re-Construction, Deepening	Flat Fee	5	$ 424	$ 461	92%	$ 2,304	$ 2,120	$ 184	100%	$ 461	$ 2,304	$ 184	$ -
39	Water Supply Well Destruction	Flat Fee	24	$ 100	$ 461	22%	$ 11,061	$ 2,400	$ 8,661	100%	$ 461	$ 11,061	$ 8,661	$ -
40	Water Supply Well Permit Extension	Flat Fee	3	$ 100	$ 115	87%	$ 346	$ 300	$ 46	100%	$ 115	$ 346	$ 46	$ -
41	Storage Tank for Dwelling Unit	Flat Fee	2	$ 232	$ 230	101%	$ 461	$ 464	$ (3)	100%	$ 230	$ 461	$ (3)	$ -
42	Re-Inspection after Premature Call Out (per inspection)	Flat Fee	1	$ 223	$ 230	97%	$ 230	$ 223	$ 7	100%	$ 230	$ 230	$ 7	$ -

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				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
43	**Well Development: Monitoring, Extraction and Cathodic Protection**													
44	Construction/Re-Construction - Initial Site Permit	Flat Fee	23	$ 323	$ 461	70%	$ 10,600	$ 7,429	$ 3,171	100%	$ 461	$ 10,600	$ 3,171	$ -
45	Monitoring, Extraction and Cathodic Protection Well Destruction	Flat Fee	18	$ 100	$ 384	26%	$ 6,913	$ 1,800	$ 5,113	100%	$ 384	$ 6,913	$ 5,113	$ -
46	Monitoring, Extraction and Cathodic Protection Well Permit Extension	Flat Fee	1	$ 100	$ 115	87%	$ 115	$ 100	$ 15	100%	$ 115	$ 115	$ 15	$ -
47	Soil Borings	Flat Fee	67	$ 256	$ -	0%	$ -	$ 17,152	$ (17,152)	100%	$ -	$ -	$ (17,152)	$ -
48	**Well Development: Geothermal Heat Exchange**													
49	Construction/Re-Construction - Initial Site Permit with 5 Wells	Flat Fee	1	$ 682	$ 461	148%	$ 461	$ 682	$ (221)	100%	$ 461	$ 461	$ (221)	$ -
50	Construction/Re-Construction - Additional Wells >5 (per well)	Flat Fee	1	$ 134	$ 154	87%	$ 154	$ 134	$ 20	100%	$ 154	$ 154	$ 20	$ -
51	Geothermal Heat Exchange Well Destruction	Flat Fee	1	$ 100	$ 333	30%	$ 333	$ 100	$ 233	100%	$ 333	$ 333	$ 233	$ -
52	Geothermal Heat Exchange Well Permit Extension	Flat Fee	1	$ 100	$ 115	87%	$ 115	$ 100	$ 15	100%	$ 115	$ 115	$ 15	$ -
53	**Water and Sewer System Inspection and Analysis**													
54	Water Sample	Flat Fee	6	$ 252	$ 538	47%	$ 3,226	$ 1,512	$ 1,714	100%	$ 538	$ 3,226	$ 1,714	$ -
55	**Swimming Pool**													
56	Annual Operation Permit	Flat Fee	286	$ 340	$ 422	80%	$ 120,821	$ 97,240	$ 23,581	100%	$ 422	$ 120,821	$ 23,581	$ -
57	New Construction/Major Remodel - Plan Check & Inspection	Flat Fee	5	$ 1,128	$ 1,421	79%	$ 7,105	$ 5,640	$ 1,465	100%	$ 1,421	$ 7,105	$ 1,465	$ -
58	Swimming Pool Plan Check Resubmittal Fee	Flat Fee	5	$ 127	$ 230	55%	$ 1,060	$ 584	$ 476	100%	$ 230	$ 1,060	$ 476	$ -
59	Minor Remodel - Plan Check	Flat Fee	19	$ 411	$ 537	77%	$ 10,206	$ 7,809	$ 2,397	100%	$ 537	$ 10,206	$ 2,397	$ -
60	Swimming Pool Additional Inspections	Flat Fee	6	$ 213	$ 261	82%	$ 1,567	$ 1,278	$ 289	100%	$ 261	$ 1,567	$ 289	$ -
61	Reinspection Follow-up	New Flat Fee	10	$ 177	$ 230	77%	$ 2,304	$ 1,770	$ 534	100%	$ 230	$ 2,304	$ 534	$ -
62	**Extremely Hazardous Material**													
63	Initial Submittal (CalARP) (10 hr. min. $1,250.00)	New Hourly Fee	1	$ 1,250	$ 1,536	81%	$ 1,536	$ 1,250	$ 286	100%	$ 1,536	$ 1,536	$ 286	$ -
64	Annual Operating Permit for Facilities with Risk Management Plan	Remove	-	$ 354	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
65	Cal ARP Permit Extremely Hazardous Substances > Federal Quantity	New Flat Fee	1	$ -	$ 308	0%	$ 308	$ -	$ 308	100%	$ 308	$ 308	$ 308	$ -
66	Cal ARP Permit Extremely Hazardous Substances< Federal Quantity But > CA Quantity	New Flat Fee	10	$ -	$ 308	0%	$ 3,080	$ -	$ 3,080	100%	$ 308	$ 3,080	$ 3,080	$ -
67	Cal ARP Permit Extremely Hazardous Substances > Federal Quantity: Green Business Discount- 10% Applied	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
68	Cal ARP Permit Extremely Hazardous Substances > Federal Quantity: Green Business Discount- 10% Applied	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
69	Cal ARP Permit Extremely Hazardous Substances< Federal Quantity But > CA Quantity	Remove	-	$ 354	$ 308	115%	$ -	$ -	$ -	100%	$ 308	$ -	$ -	$ -
70	CalArp Conditionally Exempt	New Flat Fee	2	$ -	$ 102	0%	$ 205	$ -	$ 205	100%	$ 102	$ 205	$ 205	$ -
72	**Contaminated Site Assessment and Remediation**													
73	5 hour initial deposit- hourly thereafter	New Deposit + Hourly	1	$ -	$ 768	0%	$ 768	$ -	$ 768	100%	$ 768	$ 768	$ 768	$ -
74	**Sewage Disposal**													
75	Percolation Tests or Site Evaluations	Flat Fee	151	$ 348	$ 397	88%	$ 59,924	$ 52,548	$ 7,376	100%	$ 397	$ 59,924	$ 7,376	$ -
76	Groundwater Monitoring Tests or Site Evaluations	New Flat Fee	4	$ -	$ 384	0%	$ 1,536	$ -	$ 1,536	100%	$ 384	$ 1,536	$ 1,536	$ -
77	Plan Check and Permit - ASTS (residential)	Flat Fee	130	$ 2,446	$ 2,612	94%	$ 339,498	$ 317,980	$ 21,518	100%	$ 2,612	$ 339,498	$ 21,518	$ -
78	Plan Check and Permit - ASTS (non-residential)	Flat Fee	11	$ 2,924	$ 3,264	90%	$ 35,908	$ 32,164	$ 3,744	100%	$ 3,264	$ 35,908	$ 3,744	$ -
79	Plan Check and Permit - Pretreatment Unit or Engineered System Layout	Flat Fee	4	$ 807	$ 819	98%	$ 3,277	$ 3,228	$ 49	100%	$ 819	$ 3,277	$ 49	$ -
80	Plan Check and Permit -NEW Conventional System_addition, alteration, new	Flat Fee	55	$ 1,047	$ 1,229	85%	$ 67,592	$ 57,585	$ 10,007	100%	$ 1,229	$ 67,592	$ 10,007	$ -
81	System	Flat Fee	1	$ 293	$ 410	71%	$ 410	$ 293	$ 117	100%	$ 410	$ 410	$ 117	$ -
81.2	Permit Extension	Flat Fee	3	$ 100	$ 154	65%	$ 461	$ 300	$ 161	100%	$ 154	$ 461	$ 161	$ -
82	Plan Check Review Easement/Agreement	New Flat Fee	6	$ -	$ 154	0%	$ 922	$ -	$ 922	100%	$ 154	$ 922	$ 922	$ -
83	Permit: Conventional Repair Consultation & Installation	Flat Fee	55	$ 1,030	$ 1,344	77%	$ 73,929	$ 56,650	$ 17,279	100%	$ 1,344	$ 73,929	$ 17,279	$ -
84	Permit - Sewer Line or Septic Tank Only	Flat Fee	99	$ 370	$ 499	74%	$ 49,427	$ 36,630	$ 12,797	100%	$ 499	$ 49,427	$ 12,797	$ -
85	Plan Check and Permit - Holding Tank Hold and Haul	Flat Fee	2	$ 796	$ 653	122%	$ 1,306	$ 1,592	$ (286)	100%	$ 653	$ 1,306	$ (286)	$ -
86	Plan Check and Permit- Alteration or addition to any type of system	New Flat Fee	12	$ -	$ 307	0%	$ 3,687	$ -	$ 3,687	100%	$ 307	$ 3,687	$ 3,687	$ -

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				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
87	**Sewage Disposal - Annual Operating Permit Fees**													
88	Holding Tank	Flat Fee	43	$ 250	$ 230	108%	$ 9,908	$ 10,750	$ (842)	100%	$ 230	$ 9,908	$ (842)	$ -
89	Winery Process Water Pond w/ LAA	Flat Fee	57	$ 518	$ 333	156%	$ 18,972	$ 29,526	$ (10,554)	100%	$ 333	$ 18,972	$ (10,554)	$ -
90	Winery Process Water w/ Treatment and LAA	Remove	29	$ -	$ 307	0%	$ 8,910	$ -	$ 8,910	100%	$ 307	$ 8,910	$ 8,910	$ -
91	Winery Process Water w/ treatment and SDS	Remove	1	$ -	$ 307	0%	$ 307	$ -	$ 307	100%	$ 307	$ 307	$ 307	$ -
92	Winery Wastewater Systems Tier 1 (10,000-30,000 gpy)	New Flat Fee	11	$ 317	$ -	0%	$ -	$ -	$ -	*No time, but fees provided based on state fees*				
92.2	Winery Wastewater Systems Tier 2 (30,000-100,000 gpy) Winery Process Water w/ Treatment and LAA	New Flat Fee	26	$ 422	$ -	0%	$ -	$ -	$ -	*No time, but fees provided based on state fees*				
92.3	Winery Wastewater Systems Tier 2 (100,000 - 300,000 gpy) Winery Process Water w/ treatment and SDS	New Flat Fee	58	$ 506	$ -	0%	$ -	$ -	$ -	*No time, but fees provided based on state fees*				
92.4	Winery Wastewater Systems Tier 3 (300,000 - 600,000 gpy)	New Flat Fee	29	$ 743	$ -	0%	$ -	$ -	$ -	*No time, but fees provided based on state fees*				
92.5	Winery Wastewater Systems Tier 3 (600,000 - 1,000,000 gpy)	New Flat Fee	31	$ 1,115	$ -	0%	$ -	$ -	$ -	*No time, but fees provided based on state fees*				
92.6	Winery Wastewater Systems Tier 4, (1,000,000 - 3,000,000 gpy)	New Flat Fee	23	$ 2,602	$ -	0%	$ -	$ -	$ -	*No time, but fees provided based on state fees*				
92.7	Winery Wastewater Systems Tier 4 (3,000,000 - 7,000,000 gpy)	New Flat Fee	12	$ 4,832	$ -	0%	$ -	$ -	$ -	*No time, but fees provided based on state fees*				
92.8	Winery Wastewater Systems Tier 4 (7,000,000 - 15,000,000 gpy)	New Flat Fee	6	$ 7,061	$ -	0%	$ -	$ -	$ -	*No time, but fees provided based on state fees*				
92.9	Winery Process Water Exemption-Conventional Systems or <10,000 gpy	New Flat Fee	3	$ 100	$ -	0%	$ -	$ -	$ -	*No time, but fees provided based on state fees*				
93	Alternative Subsurface Residential- with Service Provider, EH triennual inspection	New Flat Fee	95	$ -	$ 307	0%	$ 29,188	$ -	$ 29,188	100%	$ 307	$ 29,188	$ 29,188	$ -
94	Alternative Subsurface -Nonresidential with Service Provider, biannual inspection	Flat Fee	285	$ 284	$ 307	92%	$ 87,563	$ 80,940	$ 6,623	100%	$ 307	$ 87,563	$ 6,623	$ -
95	Alternative Subsurface - no Service Provider, annual inspection	Flat Fee	8	$ 747	$ 768	97%	$ 6,145	$ 5,976	$ 169	100%	$ 768	$ 6,145	$ 169	$ -
96	Subsurface Disposal > 1500 gpd	Flat Fee	10	$ 528	$ 384	137%	$ 3,840	$ 5,280	$ (1,440)	100%	$ 384	$ 3,840	$ (1,440)	$ -
97	Re-Inspection after Premature Call Out	Flat Fee	12	$ 173	$ 154	113%	$ 1,843	$ 2,076	$ (233)	100%	$ 154	$ 1,843	$ (233)	$ -
98	Re-Inspection after one follow-up inspection	Flat Fee	12	$ 173	$ 154	113%	$ 1,843	$ 2,076	$ (233)	100%	$ 154	$ 1,843	$ (233)	$ -
99	**Septic Tank Cleaning License**													
100	Fleet Septic Tank Cleaning License per Truck	Flat Fee	77	$ 238	$ 281	85%	$ 21,646	$ 18,326	$ 3,320	100%	$ 281	$ 21,646	$ 3,320	$ -
101	**Vessel Occupancy**													
102	Vessel - New Application	Remove	-	$ 144	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
103	Vessel - Annual Permit	Remove	-	$ 96	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
104	Marina - New Application	Remove	-	$ 286	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
105	Marina - Annual Permit, base	Remove	-	$ 96	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
106	Marina - Annual Permit, houseboat berth	Remove	-	$ 4	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
107	**Local Public Water System**													
108	Operation Permit - Small Community Water System	Flat Fee	17	$ 1,935	$ 1,895	102%	$ 32,209	$ 32,895	$ (686)	100%	$ 1,895	$ 32,209	$ (686)	$ -
109	Operation Permit - Transient Non-Community Water System	Flat Fee	96	$ 1,095	$ 1,075	102%	$ 103,232	$ 105,120	$ (1,888)	100%	$ 1,075	$ 103,232	$ (1,888)	$ -
110	Operation Permit - State Small Water System	Flat Fee	9	$ 928	$ 1,011	92%	$ 9,097	$ 8,352	$ 745	100%	$ 1,011	$ 9,097	$ 745	$ -
111	Operation Permit - Non-Transient Non-Community Water System	Flat Fee	65	$ 1,347	$ 1,241	109%	$ 80,681	$ 87,555	$ (6,874)	100%	$ 1,241	$ 80,681	$ (6,874)	$ -
112	Water System	Flat Fee	10	$ 928	$ 1,011	92%	$ 10,108	$ 9,280	$ 828	100%	$ 1,011	$ 10,108	$ 828	$ -
113	New/Major Revisions for Small/Non-Transient - PC/Insp	Flat Fee	2	$ 1,455	$ 1,664	87%	$ 3,328	$ 2,910	$ 418	100%	$ 1,664	$ 3,328	$ 418	$ -
114	New/Major Revisions for All Others - PC/Insp	Flat Fee	5	$ 1,203	$ 1,664	72%	$ 8,654	$ 6,256	$ 2,398	100%	$ 1,664	$ 8,654	$ 2,398	$ -
115	Minor Revisions - Plan Check and Inspection	Flat Fee	6	$ 868	$ 922	94%	$ 5,715	$ 5,382	$ 333	100%	$ 922	$ 5,715	$ 333	$ -
116	Plan Check Resubmittal Fee	New Flat Fee	8	$ -	$ 307	0%	$ 2,458	$ -	$ 2,458	100%	$ 307	$ 2,458	$ 2,458	$ -
117	Additional Inspections	Hourly	4	$ 154	$ 154	100%	$ 614	$ 614	$ (0)	100%	$ 154	$ 614	$ (0)	$ -
118	**Underground Storage Tanks**													
119	Annual Operating Permit (per tank)	Flat Fee	46	$ 464	$ 461	101%	$ 21,199	$ 21,344	$ (145)	100%	$ 461	$ 21,199	$ (145)	$ -
120	Installation - Plan Check	Flat Fee	8	$ 830	$ 883	94%	$ 7,066	$ 6,640	$ 426	100%	$ 883	$ 7,066	$ 426	$ -
121	Plan Check (each additional tank)	New Flat Fee	1	$ 110	$ 154	72%	$ 154	$ -	$ 154	100%	$ 154	$ 154	$ 154	$ -
122	Installation - Inspection, base per tank (3 hr. min $375)	3 hr. min then hourly	1	$ 375	$ 461	81%	$ 461	$ 375	$ 86	100%	$ 461	$ 461	$ 86	$ -
123	Installation - Inspection, extra	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
124	Major/Minor Tank Repair - Plan Check	Flat Fee	12	$ 318	$ 384	83%	$ 4,609	$ 3,816	$ 793	100%	$ 384	$ 4,609	$ 793	$ -
125	Minor Repair - Tank Inspection	Remove	-	$ 439	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
126	Repair - Inspection, base per tank (3 hr. min $375)	Hourly	12	$ 375	$ 461	81%	$ 5,530	$ 4,500	$ 1,030	100%	$ 461	$ 5,530	$ 1,030	$ -
127	Major Repair - Inspection, extra	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -

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				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
128	Closure/Abandonment - Plan Check	Flat Fee	5	$ 318	$ 538	59%	$ 2,688	$ 1,590	$ 1,098	100%	$ 538	$ 2,688	$ 1,098	$ -
129	Closure/Abandonment - Inspection, base per tank (3 hr.min $375)	Hourly	5	$ 375	$ 461	81%	$ 2,304	$ 1,875	$ 429	100%	$ 461	$ 2,304	$ 429	$ -
130	Closure/Abandonment - Inspection, extra	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
131	Underground Storage Tanks Consultation/Re-inspection	New Hourly Fee	1	$ 154	$ 154	100%	$ 154	$ -	$ 154	100%	$ 154	$ 154	$ 154	$ -
133	**Above-Ground Petroleum Storage Act**													
133.1	APSA SPCC Plan Check fee	New Flat Fee	-	$ -	$ 90	0%	$ -	$ -	$ -	100%	$ 90	$ -	$ -	$ -
133.2	APSA Conditionally Exempt Farm	New Flat Fee	11	$ 61	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
134	Tier 1	Flat Fee	62	$ 135	$ 179	75%	$ 11,112	$ 8,370	$ 2,742	100%	$ 179	$ 11,112	$ 2,742	$ -
135	Tier 2	Flat Fee	14	$ 171	$ 205	83%	$ 2,868	$ 2,394	$ 474	100%	$ 205	$ 2,868	$ 474	$ -
136	Non Qualified	New Flat Fee	1	$ -	$ 230	0%	$ 230	$ -	$ 230	100%	$ 230	$ 230	$ 230	$ -
137	**Solid Waste**													
138	Plan Amendment (10 hr.min. $1,250.00)	Remove	-	$ 125	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
139	Edible Food Recovery Inspection-Flat Fee	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
140	Edible Food Recovery-Additional Services	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
141	**Hazardous Material Business Plan**													
142	New or Major Revisions	Remove	-	$ 464	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
143	Consultation/Re-Inspection	Flat Fee	10	$ 125	$ 615	20%	$ 6,151	$ 1,250	$ 4,901	100%	$ 615	$ 6,151	$ 4,901	$ -
144	Annual Permit: UST Facility <40,000 Gallons	Flat Fee	27	$ 135	$ 654	21%	$ 17,645	$ 3,645	$ 14,000	100%	$ 654	$ 17,645	$ 14,000	$ -
145	Registration/Inspection: One LPG Tank <1,000 Gallons	Remove	-	$ 74	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
146	Registration/Inspection: Remote Unstaffed Facilities	Flat Fee	12	$ 208	$ 461	45%	$ 5,538	$ 2,496	$ 3,042	100%	$ 461	$ 5,538	$ 3,042	$ -
147	Annual Permit: 1,000-20,000 Units	Flat Fee	312	$ 318	$ 389	82%	$ 121,420	$ 99,216	$ 22,204	100%	$ 389	$ 121,420	$ 22,204	$ -
148	Annual Permit: >20,000 Units	Flat Fee	332	$ 354	$ 435	81%	$ 144,504	$ 117,528	$ 26,976	100%	$ 435	$ 144,504	$ 26,976	$ -
149	Annual Permit: Above Ground Fuel Tanks Only	Flat Fee	402	$ 318	$ 389	82%	$ 156,445	$ 127,836	$ 28,609	100%	$ 389	$ 156,445	$ 28,609	$ -
150	Recyclable Household Hazardous Waste Collection	New Flat Fee	3	$ -	$ 615	0%	$ 1,846	$ -	$ 1,846	100%	$ 615	$ 1,846	$ 1,846	$ -
151	Propane-1 outdoor LPG < 500 gals	Flat Fee	130	$ 74	$ 205	36%	$ 26,627	$ 9,620	$ 17,007	100%	$ 205	$ 26,627	$ 17,007	$ -
152	Failure to Notify on Change of Ownership	200% of permit fee	1	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
153	**Medical Waste**													
161	Transporter-Limited Quantity Hauler Exemption	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
162	**Hazardous Waste Generators**													
163	Annual Permit- Less than 27 gal/100 kg/220 lbs Non-RCRA Hazardous Waste per Month	Flat Fee	378	$ 171	$ 230	74%	$ 87,102	$ 64,638	$ 22,464	100%	$ 230	$ 87,102	$ 22,464	$ -
164	Annual Permit- More than 27 gal/100 kg/220 lbs but less than 265 gal/1,000 kg/2,200 lbs Non-RCRA Hazardous Waste per Month	Flat Fee	69	$ 208	$ 231	90%	$ 15,935	$ 14,352	$ 1,583	100%	$ 231	$ 15,935	$ 1,583	$ -
165	Annual Permit - Conditionally Exempt Hazardous Waste Treatment	Flat Fee	1	$ 171	$ 231	74%	$ 231	$ 171	$ 60	100%	$ 231	$ 231	$ 60	$ -
166	Annual Permit - Conditionally Authorized Hazardous Waste Treatment	Flat Fee	1	$ 171	$ 231	74%	$ 231	$ 171	$ 60	100%	$ 231	$ 231	$ 60	$ -
167	Annual Permit - Permit by Rule Hazardous Waste	Flat Fee	1	$ 244	$ 231	106%	$ 231	$ 244	$ (13)	100%	$ 231	$ 231	$ (13)	$ -
168	New or Major Revision - Plan Check	Remove	-	$ 171	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
169	Annual Permit- More than 27 gal/100 kg/220 lbs but less than 265 gal/1,000 kg/2,200 lbs RCRA Hazardous Waste per Month	Flat Fee	-	$ 244	$ 269	91%	$ -	$ -	$ -	100%	$ 269	$ -	$ -	$ -
170	Hazardous Waste Permit: Recyclable Waste per Month	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
171	Annual Permit- More than 265 gal/1,000 kg/ 2,200 lbs Non-RCRA Hazardous Waste per Month	New Flat Fee	12	$ 244	$ 307	79%	$ 3,687	$ -	$ 3,687	100%	$ 307	$ 3,687	$ 3,687	$ -
172	Annual Permit- Less than 27 gal/100 kg/220 lbs RCRA Hazardous Waste per Month	New Flat Fee	7	$ 244	$ 307	79%	$ 2,151	$ 1,708	$ 443	100%	$ 307	$ 2,151	$ 443	$ -
172.2	Annual Permit- More than 265 gal/1,000 kg/ 2,200 lbs RCRA hazardous waste per month or 26/gal/1 kg/2.2 lbs acutely hazardous	New Flat Fee	1	$ -	$ 307	0%	$ 307	$ -	$ 307	100%	$ 307	$ 307	$ 307	$ -

				Current						Recommendations				
				Per Unit			*Annual*			*Per Unit*		*Annual*		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
177	**Groundwater Permit**													
178	Hazardous Waste Generators Groundwater Permit	Flat Fee	3	$ 1,200	$ 1,075	112%	$ 3,226	$ 3,600	$ (374)	100%	$ 1,075	$ 3,226	$ (374)	$ -
179	Annual Ag. Exemption Recording	Flat Fee	1	$ 79	$ 77	103%	$ 77	$ 79	$ (2)	100%	$ 77	$ 77	$ (2)	$ -
180	Ministerial Groundwater Permits & Minor Mod	Flat Fee	7	$ 197	$ 192	103%	$ 1,344	$ 1,379	$ (35)	100%	$ 192	$ 1,344	$ (35)	$ -
181	Cancel Groundwater Permit	Flat Fee	1	$ 75	$ 77	98%	$ 77	$ 75	$ 2	100%	$ 77	$ 77	$ 2	$ -
182	Meter Reading for Non-Compliance	Flat Fee	10	$ 112	$ 154	73%	$ 1,536	$ 1,120	$ 416	100%	$ 154	$ 1,536	$ 416	$ -
183	**Stormwater**													
184	Annual Inspection - Food Establishments	Flat Fee	668	$ 75	$ 116	65%	$ 77,305	$ 50,100	$ 27,205	100%	$ 116	$ 77,305	$ 27,205	$ -
185	Annual Inspection - Haz Mat Storage or Waste Generation	Flat Fee	145	$ 75	$ 154	49%	$ 22,349	$ 10,875	$ 11,474	100%	$ 154	$ 22,349	$ 11,474	$ -
186	Annual Inspection - Industrial Permit/SWPP Plan	Flat Fee	180	$ 75	$ 193	39%	$ 34,656	$ 13,500	$ 21,156	100%	$ 193	$ 34,656	$ 21,156	$ -
187	**Code Compliance**													
188	Investigation, Code Enforcement, Permit Compliance Inspection (unless specifically established otherwise)	Hourly	1	$ 154	$ 461	33%	$ 461	$ 154	$ 307	100%	$ 461	$ 461	$ 307	$ -
188.1	Storage Tanks	New Discount	1	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
189	**Appeals to the Board of Supervisors**													
190	Filing Fee Paid by Appellant (in addition to fee for Clerk of the Board)	Flat Fee	126	$ 1,000	$ 1,997	50%	$ 251,628	$ 126,000	$ 125,628	100%	$ 1,997	$ 251,628	$ 125,628	$ -
190.1	**Administrative Fees**													
190.2	Temporary Event Category 3: 201 to 400 Persons Per Day	New Hourly Fee	1	$ 177	$ 184	96%	$ 184	$ 177	$ 7	100%	$ 184	$ 184	$ 7	$ -
190.3	Temporary Event Category 3 Subsequent: 201 to 400 Persons Per Day	New Hourly Fee	1	$ 177	$ 184	96%	$ 184	$ 177	$ 7	100%	$ 184	$ 184	$ 7	$ -
190.4	Temporary Event Category 4: 401 Or More Persons Per Day	New Hourly Fee	1	$ 177	$ 184	96%	$ 184	$ 177	$ 7	100%	$ 184	$ 184	$ 7	$ -
190.5	Temporary Event Category 4 Subsequent: 401 Or More Persons Per Day	New Hourly Fee	1	$ 177	$ 184	96%	$ 184	$ 177	$ 7	100%	$ 184	$ 184	$ 7	$ -
191	**Environmental Health Fees from Other Departments - Public Works**													
192	Final Map - Subdivision	Flat Fee	1	$ 226	$ 154	147%	$ 154	$ 226	$ (72)	100%	$ 154	$ 154	$ (72)	$ -
193	Final Map - Parcel	Flat Fee	5	$ 226	$ 154	147%	$ 768	$ 1,130	$ (362)	100%	$ 154	$ 768	$ (362)	$ -
194	Final Map - Amendment	Flat Fee	1	$ 226	$ 154	147%	$ 154	$ 226	$ (72)	100%	$ 154	$ 154	$ (72)	$ -
196	Certificate of Compliance - Conditional or Amended	Flat Fee	5	$ 226	$ 154	147%	$ 768	$ 1,130	$ (362)	100%	$ 154	$ 768	$ (362)	$ -
198	Investigation, Code Enforcement, Permit Compliance Inspection (unless specifically established otherwise)	Hourly	1	$ 125	$ 461	27%	$ 461	$ 125	$ 336	100%	$ 461	$ 461	$ 336	$ -
199	Board of Supervisors	Flat Fee	1	$ 1,000	$ -	0%	$ -	$ 1,000	$ (1,000)	100%	$ -	$ -	$ (1,000)	$ -
200	Filing Fee Paid by Appellant	Flat Fee	1	$ 1,000	$ -	0%	$ -	$ 1,000	$ (1,000)	100%	$ -	$ -	$ (1,000)	$ -
201	**Environmental Health Fees from Other Departments - Planning**													
202	Other Admin Permit-Fence, Entry Structure, Temp Trailer, Signs, Balloons, Other	Flat Fee	17	$ 47	$ 77	61%	$ 1,306	$ 799	$ 507	100%	$ 77	$ 1,306	$ 507	$ -
204	Admin Permit - Viewshed	Flat Fee	8	$ 94	$ 115	82%	$ 922	$ 752	$ 170	100%	$ 115	$ 922	$ 170	$ -
205	Land Division/Mergers: Map Exemption	Flat Fee	1	$ 94	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
206	Land Division/Mergers: Tentative Map Revision	Flat Fee	1	$ 94	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
207	Site Plan-Standard Approval	Flat Fee	2	$ 94	$ 154	61%	$ 307	$ 188	$ 119	100%	$ 154	$ 307	$ 119	$ -
208	Site Plan-Modification	Flat Fee	8	$ 94	$ 154	61%	$ 1,229	$ 752	$ 477	100%	$ 154	$ 1,229	$ 477	$ -
209	Telecommunication-Site Plan Approval	Flat Fee	2	$ 94	$ 77	122%	$ 154	$ 188	$ (34)	100%	$ 77	$ 154	$ (34)	$ -
210	Telecommunication-Permit Modification	Flat Fee	10	$ 94	$ 77	122%	$ 768	$ 940	$ (172)	100%	$ 77	$ 768	$ (172)	$ -
211	Temporary Event: 51 To 400 Persons Per Day	Flat Fee	4	$ 94	$ 154	61%	$ 614	$ 376	$ 238	100%	$ 154	$ 614	$ 238	$ -
212	Temporary Event: 401 Or More Persons Per Day	Flat Fee	4	$ 94	$ 154	61%	$ 614	$ 376	$ 238	100%	$ 154	$ 614	$ 238	$ -
213	Temporary Event: Non-Profit Wine Auction Related	Flat Fee	1	$ 94	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
214	Very Minor Modification (Non-Residential & Residential Uses)	Flat Fee	7	$ 94	$ 230	41%	$ 1,613	$ 658	$ 955	100%	$ 230	$ 1,613	$ 955	$ -
215	Winery Administrative Permit	Flat Fee	12	$ 94	$ 77	122%	$ 922	$ 1,128	$ (206)	100%	$ 77	$ 922	$ (206)	$ -
217	Certificate Of Non Conformity	Flat Fee	9	$ 159	$ 115	138%	$ 1,037	$ 1,431	$ (394)	100%	$ 115	$ 1,037	$ (394)	$ -
218	Minor Modification (Non-Residential & Residential Uses)	Flat Fee	6	$ 159	$ 115	138%	$ 691	$ 954	$ (263)	100%	$ 115	$ 691	$ (263)	$ -
219	Minor Modification (Winery Uses)	Flat Fee	5	$ 159	$ 307	52%	$ 1,536	$ 795	$ 741	100%	$ 307	$ 1,536	$ 741	$ -
220	Micro Winery	Flat Fee	5	$ 159	$ 154	104%	$ 768	$ 795	$ (27)	100%	$ 154	$ 768	$ (27)	$ -
221	Small Winery Exemption (Winery Uses)	Flat Fee	2	$ 159	$ 154	104%	$ 307	$ 318	$ (11)	100%	$ 154	$ 307	$ (11)	$ -

Napa County
Environmental Health 1702000
FY2023-2024 Budget

				Current						Recommendations				
				Per Unit			*Annual*			*Per Unit*		*Annual*		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
222	Variance	Flat Fee	1	$ 159	$ 77	207%	$ 77	$ 159	$ (82)	100%	$ 77	$ 77	$ (82)	$ -
223	Viewshed	Flat Fee	4	$ 159	$ 77	207%	$ 307	$ 636	$ (329)	100%	$ 77	$ 307	$ (329)	$ -
225	Development Agreement: Approval/Modification	Flat Fee	1	$ 263	$ 154	171%	$ 154	$ 263	$ (109)	100%	$ 154	$ 154	$ (109)	$ -
226	General, Specific, or Airport Land Use Plan	Flat Fee	1	$ 263	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
227	Use Permit	Flat Fee	8	$ 263	$ 307	86%	$ 2,458	$ 2,104	$ 354	100%	$ 307	$ 2,458	$ 354	$ -
228	Major Modification	Flat Fee	3	$ 263	$ 307	86%	$ 922	$ 789	$ 133	100%	$ 307	$ 922	$ 133	$ -
229	Land Division: Tentative Map (Parcel or Subdivision)	Flat Fee	1	$ 94	$ 154	61%	$ 154	$ 94	$ 60	100%	$ 154	$ 154	$ 60	$ -
230	Zoning Map or Text Change	Flat Fee	1	$ 263	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
232	Pre-Application Meeting: Office (1 hour mtg, 1 hour prep and follow-up)	Flat Fee	59	$ 197	$ 307	64%	$ 18,127	$ 11,623	$ 6,504	100%	$ 307	$ 18,127	$ 6,504	$ -
233	Pre-Application Meeting: Site Visit (Hourly Rate - Minimum 5 hours for prep, travel, meeting and follow-up)	Flat Fee	1	$ 197	$ 346	57%	$ 346	$ 197	$ 149	100%	$ 346	$ 346	$ 149	$ -
234	Meetings & Other Activities Not Covered in this Fee Schedule	Flat Fee	1	$ 94	$ 115	82%	$ 115	$ 94	$ 21	100%	$ 115	$ 115	$ 21	$ -
235	Winery Status Determination	Flat Fee	1	$ 94	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
236	**Environmental Health Fees from Other Departments - Code Compliance**													
237	Investigation, Code Enforcement, Permit Compliance Inspection (unless specifically established otherwise)	Hourly	1	$ 125	$ 461	27%	$ 461	$ 125	$ 336	100%	$ 461	$ 461	$ 336	$ -
238	Habitat Restoration or Revegetation Plan	Flat Fee	1	$ 94	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
239	Noise Study (per hour)	Hourly	1	$ 125	$ 154	81%	$ 154	$ 125	$ 29	100%	$ 154	$ 154	$ 29	$ -
240	**Fees Collected for State Agencies/County Clerk**													
241	Fish & Wildlife CEQA Review Fee	Flat Fee - Variable	1	$ 3,839	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
242	County Clerk CEQA Recording Fee	Flat Fee	1	$ 50	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
267	**Environmental Health Fees from Other Departments - Building**													
268	(a) Ground-Mounted Solar Energy System Installation	Flat Fee	-	$ 70	$ 86	81%	$ -	$ -	$ -	100%	$ 86	$ -	$ -	$ -
269	(b) Building Referral: Same day (OTC)	Flat Fee	-	$ 47	$ 58	81%	$ -	$ -	$ -	100%	$ 58	$ -	$ -	$ -
270	(c) Building Referral: Quick Permit	Flat Fee	-	$ 94	$ 115	82%	$ -	$ -	$ -	100%	$ 115	$ -	$ -	$ -
271	(d) Building Referral-Residential New	Flat Fee	-	$ 154	$ 189	82%	$ -	$ -	$ -	100%	$ 189	$ -	$ -	$ -
272	(e) Building Referral: Residential-Alteration	Flat Fee	-	$ 196	$ 241	81%	$ -	$ -	$ -	100%	$ 241	$ -	$ -	$ -
273	(f) Building Referral: Commercial-New	Flat Fee	-	$ 271	$ 333	81%	$ -	$ -	$ -	100%	$ 333	$ -	$ -	$ -
274	(g) Building Referral: Commercial-Alteration	Flat Fee	-	$ 327	$ 401	82%	$ -	$ -	$ -	100%	$ 401	$ -	$ -	$ -
275	(h) Building Referral: Permit Alteration or Revision- Residential	Flat Fee	-	$ 47	$ 58	81%	$ -	$ -	$ -	100%	$ 58	$ -	$ -	$ -
276	(i) Building Referral: Permit Alteration or Revision-Commercial	Flat Fee	-	$ 70	$ 86	81%	$ -	$ -	$ -	100%	$ 86	$ -	$ -	$ -
	Total User Fees						$3,946,817	$3,002,186	$944,631			$3,946,817	$944,631	$0
	% of Full Cost							76%	24%			100%	31%	0%

Assessor

Napa County
Assessor
2025

			Current			Recommendations		
			Per Unit			Per Unit		Annual
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	Recommended Subsidy
1	**MAP FEES**							
2	Assessor Parcel Map Copy (per map)	Per map	$ 2	$ 4	50%	100%	$ 4	$ -
3	Map Fee for parcel changes (lot line adjustments, parcel maps, etc.)	Flat fee	$ 585	$ 626	93%	100%	$ 626	$ -
4	Record of Survey Map Fee	Flat fee	$ 138	$ 30	460%	100%	$ 30	$ -
5	Expedited Certificate of Compliance	Flat fee	$ 138	$ 30	460%	100%	$ 30	$ -
6	Annexation Map Fee	Flat fee	$ 162	$ 112	145%	100%	$ 112	$ -
7	Entire Assessor Parcel Map File	Flat fee	$ 92	$ 65	142%	100%	$ 65	$ -
8	**DATA INFORMATION**							
9	Buffer Zone	Flat fee	$ 16	$ 29	55%	100%	$ 29	$ -
10	Assessment Data (owner name, address, etc.)	Flat fee	$ 18	$ 119	15%	100%	$ 119	$ -
11	Property Tax Allocation (per parcel)	Per parcel	$ 90	$ 124	73%	100%	$ 124	$ -
12	Williamson Act Estimate (per hour/minimum of one hour charge)	Hourly	$ 106	$ 157	68%	100%	$ 157	$ -
13	*Williamson Act Estimate (complex estimate)*	Remove	$ 212	*Dept recommends removing this fee*				
14	Historical Mills Act Estimate (PER hour/minumum of one hour charge)	Hourly	$ 106	$ 157	68%	100%	$ 157	$ -
15	*Historical Mills Act Estimate (complex estimate)*	Remove	$ 212	*Dept recommends removing this fee*				
16	Building Record Copies (first 5 pages)	Flat fee	$ 3	$ 5	60%	100%	$ 5	$ -
17	Building Record Copies (additional pages after first 5 / per page)	Per page	$ 0.10	$ 0.10	100%	100%	$ 0.10	$ -
18	Screen prints from computer (per page)	Per page	$ 0.50	$ 1.00	50%	100%	$ 1.00	$ -
19	Property Characteristic File for Entire County	Flat fee	$ 63	$ 120	53%	100%	$ 63	$ -
20	**MISCELLANEOUS**							
21	Assessor Certification Fee (per document)	Per document	$ 5	$ 8	63%	63%	$ 5	$ -
22	Base Year Transfer Rescission (R&T 69.5)	Flat fee	$ 129	$ 203	64%	100%	$ 203	$ -
23	Historical Aircraft Fee – One time only for 1st Time Filing	Flat fee	$ 35	$ -	0%	100%	$ 35	$ -
24	Subdivision List	Flat fee	$ 62	$ 60	103%	100%	$ 60	$ -
25	Research Fee (per hour / 1 hour minimum charge)	Hourly	$ 90	$ 135	67%	100%	$ 135	$ -
26	**SUBSCRIPTIONS**							
27	Monthly Sales List Subscription (per year)	Per year	$ 131	$ 130	101%	101%	$ 131	$ -
28	New Homeowner Label Subscription (per year)	Per year	$ 285	$ -	0%	100%	$ 285	$ -
29	Map Subscription Fee (per year)	Per year	$ 788	$ 788	100%	100%	$ 788	$ -

Recorder-County Clerk

Napa County

Recorder-County Clerk

2025

			Current			Recommendations		
			Per Unit			*Per Unit*		*Annual*
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	Recommended Subsidy
1	**RECORDING FEES**							
2	**EACH DOCUMENT**							
3	First page (8 1/2 x 11 paper) *Housing Tax may apply*	Flat fee	$ 15	$ 16	94%	94%	$ 15	$ -
4	Each additional page	Flat fee	$ 3	$ -	0%	100%	$ 3	$ -
5	Multiple title documents – each additional title *Housing Tax may apply*	Flat fee	$ 15	$ 16	94%	94%	$ 15	$ -
6	Non-conforming fee for each page of entire document (8 1/2 x 14 paper)	Flat fee	$ 3	$ -	0%	100%	$ 3	$ -
7	Penalty print per page	Flat fee	$ 1	$ -	0%	100%	$ 1	$ -
8	Conformed Copy charge (per document)	Flat fee	$ 1	$ -	0%	100%	$ 1	$ -
9	**HOUSING TAX**							
10	Housing Tax (GC 273880.1) per transaction/title/parcel not to exceed $225.00	Flat fee	$ 75	$ -	0%	100%	$ 75	$ -
11	**INDEXING**							
12	Each additional document reference	Per document	$ 1	$ -	0%	100%	$ 1	$ -
13	Each additional group of 10 or more names	Per Group	$ 1	$ -	0%	100%	$ 1	$ -
14	**MISCELLANEOUS**							
15	Release of State Liens	Set by statute	$ 20	$ -	0%	100%	$ 20	$ -
16	Federal Tax Lien	Set by statute	$ 15	$ -	0%	100%	$ 15	$ -
17	Federal Tax Lien Releases	Set by statute	$ 7	$ -	0%	100%	$ 7	$ -
18	Release of County Tax Lien	Set by statute	$ 20	$ -	0%	100%	$ 20	$ -
19	Release of County Tax Lien Additional Page	Set by statute	$ 3	$ -	0%	100%	$ 3	$ -
20	Documents recorded without Preliminary Change of Ownership Report	Set by statute	$ 20	$ -	0%	100%	$ 20	$ -
21	Involuntary lien notification (per debtor)	Set by statute	$ 10	$ -	0%	100%	$ 10	$ -
22	Preliminary 20-Day Notice filing	Flat fee	$ 35	$ 37	95%	100%	$ 37	$ -
23	Military Discharge (DD214)	No charge	$ -	$ -	0%	100%	$ -	$ -
24	**DOCUMENTARY TRANSFER TAX**							
25	$0.55 per each $500.00	Flat fee	$ 0.55	$ -	0%	100%	$ 0.55	$ -
26	**MAP FILING**							
27	First page	Flat fee	$ 8	$ -	0%	100%	$ 8	$ -
28	Each additional page	Flat fee	$ 2	$ -	0%	100%	$ 2	$ -

Napa County

Recorder-County Clerk

2025

			Current			Recommendations		
			Per Unit			Per Unit		Annual
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	Recommended Subsidy
29	**UCC FINANCING STATEMENTS**							
30	UCC 1 / UCC 3 / UCC 5 Financing Statement – two page maximum	Set by statute	$ 10	$ -	0%	100%	$ 10	$ -
31	UCC 1 / UCC 3 / UCC 5 Financing Statement – three or more pages	Set by statute	$ 20	$ -	0%	100%	$ 20	$ -
32	UCC Search per name (5 year search)	Set by statute	$ 10	$ -	0%	100%	$ 10	$ -
33	**COPIES AND CERTIFICATIONS**							
34	Official Records (per page)	Flat fee	$ 2	$ 2	100%	100%	$ 2	$ -
35	Certification (entire document)	Flat fee	$ 5	$ 5	100%	100%	$ 5	$ -
36	Recorded Maps (per page)	Flat fee	$ 4	$ 4	100%	100%	$ 4	$ -
37	**VITAL STATISTICS RECORD COPIES**							
38	Birth Certificate	Set by statute	$ 32	$ -	0%	100%	$ 32	$ -
39	Birth Certificate Governmental Agency	Set by statute	$ 22	$ -	0%	100%	$ 22	$ -
40	Death Certificate	Set by statute	$ 24	$ -	0%	100%	$ 24	$ -
41	Fetal Death Certificate	Set by statute	$ 21	$ -	0%	100%	$ 21	$ -
42	Marriage Certificate (public and confidential)	Set by statute	$ 17	$ -	0%	100%	$ 17	$ -
43	Marriage Governmental Agency	Set by statute	$ 12	$ -	0%	100%	$ 12	$ -
44	Certificate of No Record for any of the above-same fee as actual record	Set by statute	$ -	$ -	0%	100%	$ -	$ -
45	**OTHER FEES AND SERVICES**							
46	**MARRIAGE**							
47	Public Marriage License	Flat fee	$ 83	$ 93	89%	100%	$ 93	$ -
48	Confidential Marriage License	Flat fee	$ 95	$ 101	94%	100%	$ 101	$ -
49	Amendment of Confidential Marriage License	Flat fee	$ 26	$ -	0%	100%	$ 26	$ -
50	Replacement of public license	Flat fee	$ 83	$ 93	89%	100%	$ 93	$ -
51	Replacement of confidential license	Flat fee	$ 95	$ 101	94%	100%	$ 101	$ -
52	Duplicate license	Flat fee	$ 69	$ 71	97%	100%	$ 71	$ -
53	Civil ceremony in our office	Flat fee	$ 51	$ 67	76%	100%	$ 67	$ -
54	Deputy Marriage Commissioner for a Day	Flat fee	$ 63	$ 73	86%	100%	$ 73	$ -
55	Witness Fee	Flat fee	$ 35	$ 37	95%	100%	$ 37	$ -
56	Marriage license fee after normal business hours, weekends, or holidays (in ad	Flat fee	$ 139	$ 224	62%	100%	$ 224	$ -
57	Marriage ceremony after normal business hours, weekends, or holidays	Flat fee	$ 101	$ 112	90%	100%	$ 112	$ -

Napa County
Recorder-County Clerk
2025

			Current			Recommendations		
			Per Unit			Per Unit		Annual
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	Recommended Subsidy
58	**FICTITIOUS BUSINESS NAMES**							
59	Filing or renewal for one fictitious name, with one certified copy	Flat fee	$ 50	$ 56	89%	100%	$ 56	$ -
60	Each additional name	Flat fee	$ 7	$ 8	88%	100%	$ 8	$ -
61	Statement of Abandonment or Statement of Withdrawal from Partnership	Flat fee	$ 50	$ 56	89%	100%	$ 56	$ -
62	Name Search (per name) includes copy of FBN or certificate of no record	Flat fee	$ 6	$ 9	67%	100%	$ 9	$ -
63	Copy of filed Fictitious Business Name filing (page w/signature)	Flat fee	$ 2	$ 2	100%	100%	$ 2	$ -
64	Certified copy of Fictitious Business Name Filing	Flat fee	$ 5	$ 5	100%	100%	$ 5	$ -
65	**NOTARY**							
66	Filing fee	Flat fee	$ 26	$ 28	93%	100%	$ 28	$ -
67	Record notary bond (first page)	Flat fee	$ 15	$ 16	94%	94%	$ 15	$ -
68	Recording additional pages of bond (per page)	Flat fee	$ 3	$ -	0%	100%	$ 3	$ -
69	Certification of Notary Signature	Flat fee	$ 10	$ 10	100%	100%	$ 10	$ -
70	**CEQA (Fish and Wildlife Reports)**							
71	Negative Declaration	Flat fee	$ 2,969	$ -	0%	100%	$ 2,969	$ -
72	Mitigated Negative Declaration	Flat fee	$ 2,969	$ -	0%	100%	$ 2,969	$ -
73	Environmental Impact Report (EIR)	Flat fee	$ 4,124	$ -	0%	100%	$ 4,124	$ -
74	Environmental Document pursuant to a Certified Regulatory Program (CRP)	Flat fee	$ 1,402	$ -	0%	100%	$ 1,402	$ -
75	County Clerk Processing Fee	Flat fee	$ 50	$ -	0%	100%	$ 50	$ -
76	**LEGAL DOCUMENT ASSISTANT**							
77	Registration	Flat fee	$ 175	$ -	0%	100%	$ 175	$ -
78	Bond filing fee (in addition to fees to record bond)*	Flat fee	$ 7	$ -	0%	100%	$ 7	$ -
79	Additional identification cards (each)	Flat fee	$ 10	$ -	0%	100%	$ 10	$ -
80	**PROCESS SERVER**							
81	Registration	Flat fee	$ 100	$ -	0%	100%	$ 100	$ -
82	Bond filing fee (in addition to fees to record bond)*	Flat fee	$ 7	$ -	0%	100%	$ 7	$ -
83	Identification card (each)	Flat fee	$ 10	$ -	0%	100%	$ 10	$ -
84	Live scan processing (check payable to Department of Justice)	Pass-through	$ 56	$ -	0%	100%	$ 56	$ -

Napa County

Recorder-County Clerk

2025

			Current			Recommendations		
			Per Unit			*Per Unit*		*Annual*
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	Recommended Subsidy
85	**PROFESSIONAL PHOTOCOPIER**							
86	Registration	Flat fee	$ 175	$ -	0%	100%	$ 175	$ -
87	Bond filing fee (in addition to fees to record bond)*	Flat fee	$ 7	$ -	0%	100%	$ 7	$ -
88	Identification card (each)	Flat fee	$ 10	$ -	0%	100%	$ 10	$ -
89	**UNLAWFUL DETAINER ASSISTANT**							
90	Registration	Flat fee	$ 175	$ -	0%	100%	$ 175	$ -
91	Bond filing fee (in addition to fees to record bond)*	Flat fee	$ 7	$ -	0%	100%	$ 7	$ -
92	Identification card (each)	Flat fee	$ 10	$ -	0%	100%	$ 10	$ -
93	*Cancel, revoke or withdraw bond	Flat fee	$ 7	$ -	0%	100%	$ 7	$ -
94	**SURETY INSURER**							
95	File a power of attorney or file a revocation for one surety insurer	Flat fee	$ 21	$ 28	75%	100%	$ 28	$ -
96	Each additional name designated	Flat fee	$ 10	$ 10	100%	100%	$ 10	$ -
97	Filing a financial statement	Flat fee	$ 4	$ 4	88%	100%	$ 4	$ -
98	Issue certificate of justification of sureties	Flat fee	$ 7	$ 9	78%	100%	$ 9	$ -
99	**HUMANE OFFICER**							
100	Registration	Flat fee	$ 5	$ 5	100%	100%	$ 5	$ -
101	**MISCELLANEOUS FEES**							
102	Search records (per name/per year)	Flat fee	$ 6	$ 6	100%	100%	$ 6	$ -
103	Federal tax lien certificate	Flat fee	$ 15	$ -	0%	100%	$ 15	$ -
104	Clerk acknowledgement	Flat fee	$ 6	$ 8	75%	100%	$ 8	$ -
105	Certify Translation	Flat fee	$ 10	$ -	0%	100%	$ 10	$ -
106	Report copies (first 5 pages)	Flat fee	$ 3	$ 5	60%	100%	$ 5	$ -
107	Additional pages after first 5 (per page)	Flat fee	$ 0.10	$ 0.10	100%	100%	$ 0.10	$ -
108	Returned Check Fee	New Fee	$ -	$ 46	0%	100%	$ 46	$ -
109	**SUBSCRIPTIONS**							
110	Annual Subscription for Daily Official Records & Index	Flat fee	$ 5,268	$ -	0%	100%	$ 5,268	$ -
111	Annual Subscription for On-Line Official Records & Index Access	Flat fee	$ 4,316	$ -	0%	100%	$ 4,316	$ -
112	Fictitious Business Name New Filer List Annual Subscription	Flat fee	$ 198	$ -	0%	100%	$ 198	$ -

Information Technology Services - GIS

Napa County
GIS
2026

				Current						Recommendations				
				Per Unit			*Annual*			*Per Unit*		*Annual*		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
1	Fees for copies on DVD	Remove	-	$ 24	*DVDs no longer requested by customers. Dept recommends removing fee.*									
2	Fees for copies on external hard drive	Flat fee	6	$ 225	$ 227	99%	$ 1,364	$ 1,350	$ 14	100%	$ 225	$ 1,350	$ -	$ 14
4	GIS Hourly Rate	New hourly fee	-	$ -	$ 193	0%	$ -	$ -	$ -	100%	$ 193	$ -	$ -	$ -
	Total User Fees						$1,364	$1,350	$14			$1,350	$0	$14
	% of Full Cost							99%	1%			99%	0%	1%

Fire

Napa County
2100 - Fire Protection
FY2023-2024 Budget

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
1	**Fire Permits**													
2	**Fire Systems Review and Inspection:**													
3	Sprinklers, 1-24 Sprinkler Heads	Flat Fee	61	$ 607	$ 1,417	43%	$ 86,460	$ 37,027	$ 49,433	100%	$ 1,417	$ 86,460	$ 49,433	$ -
4	Sprinklers,25-49 Sprinkler Heads	$607 + 9.36% of the contract price	81	$ 607	$ 2,126	29%	$ 172,212	$ 49,167	$ 123,045	100%	$ 2,126	$ 172,212	$ 123,045	$ -
5	Sprinklers, 50+ Sprinkler Heads	$2032 + 1.04% of the contract price	61	$ 2,032	$ 2,835	72%	$ 172,921	$ 123,952	$ 48,969	100%	$ 2,835	$ 172,921	$ 48,969	$ -
5.1	Fire Alarms, <10 Devices	New Fee	-	$ -	$ 1,417	0%	$ -	$ -	$ -	100%	$ 1,417	$ -	$ -	$ -
5.2	Fire Alarms, 11-15 Devices	New Fee	-	$ -	$ 2,126	0%	$ -	$ -	$ -	100%	$ 2,126	$ -	$ -	$ -
5.3	Fire Alarms, 16-20 Devices	New Fee	-	$ -	$ 2,835	0%	$ -	$ -	$ -	100%	$ 2,835	$ -	$ -	$ -
5.4	Fire Alarms, 21-25 Devices	New Fee	-	$ -	$ 3,543	0%	$ -	$ -	$ -	100%	$ 3,543	$ -	$ -	$ -
5.5	Fire Alarms, 25+ Devices	New Fee	-	$ -	$ 4,252	0%	$ -	$ -	$ -	100%	$ 4,252	$ -	$ -	$ -
5.6	Alarm Panel Communicator Upgrade	New Fee	-	$ -	$ 709	0%	$ -	$ -	$ -	100%	$ 709	$ -	$ -	$ -
5.7	Dedicated Functional Systems	New Fee	-	$ -	$ 1,063	0%	$ -	$ -	$ -	100%	$ 1,063	$ -	$ -	$ -
6	Fire Pump and Tank	Flat Fee	11	$ 1,235	$ 1,417	87%	$ 15,591	$ 13,585	$ 2,006	100%	$ 1,417	$ 15,591	$ 2,006	$ -
7	Hydrant: base fee	Flat Fee	1	$ 781	$ 1,417	55%	$ 1,417	$ 781	$ 636	100%	$ 1,417	$ 1,417	$ 636	$ -
8	Hydrant: each additional	Flat Fee	1	$ 162	$ 331	49%	$ 331	$ 162	$ 169	100%	$ 331	$ 331	$ 169	$ -
9	Fire Standpipe	Flat Fee	1	$ 934	$ 993	94%	$ 993	$ 934	$ 59	100%	$ 993	$ 993	$ 59	$ -
9.1	Wet Chemical/Kitchen Hood	Flat Fee	1	$ 1,062	$ 1,324	80%	$ 1,324	$ 1,062	$ 262	100%	$ 1,324	$ 1,324	$ 262	$ -
10	Clean Agent Gas, Dry Chemical, Carbon Dioxide, Foam, & Paint Spray Booth	Flat Fee	1	$ 1,235	$ 1,417	87%	$ 1,417	$ 1,235	$ 182	90%	$ 1,276	$ 1,276	$ 41	$ 142
11	*Dry Chemical*	Remove	-	$ 888	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
13	*Foam*	Remove	-	$ 934	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
14	*Paint Spray Booth*	Remove	-	$ 1,043	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
15	ERRC (Emergency Responder Radio Coverage Systems)	New Fee - Hourly	-	$ -	$ 331	0%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
18	Additional (Applied on 3rd Field Reinspections and each subsequent)	Hourly	5	$ 181	$ 331	55%	$ 1,655	$ 905	$ 750	100%	$ 331	$ 1,655	$ 750	$ -
18.1	Resubmittal (Applied on the 3rd resubmittal and each subsequent)	New Fee - Hourly	-	$ -	$ 331	0%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
19	**Fire Safety Review and Inspection**													
21	**Tents, Canopies, Membrane Structures**													
21.1	Tent Size 400-999 sq ft.	New Fee - Flat Fee	38	$ 185	$ 695	27%	$ 26,406	$ 7,030	$ 19,376	100%	$ 695	$ 26,406	$ 19,376	$ -
21.2	Tent Size 1000-1499 sq ft.	New Fee - Flat Fee	32	$ -	$ 1,042	0%	$ 33,355	$ -	$ 33,355	100%	$ 1,042	$ 33,355	$ 33,355	$ -
21.3	Tent Size ≥ 1500 sq ft.	New Fee - Flat Fee	11	$ -	$ 1,564	0%	$ 17,199	$ -	$ 17,199	100%	$ 1,564	$ 17,199	$ 17,199	$ -
21.4	Tent Rush Fee (Additional 50% if submitted < 14 days from event)	New Fee - 50% of the appropriate tent size fee	10	$ -	$ 550	0%	$ 5,501	$ -	$ 5,501	100%	$ 550	$ 5,501	$ 5,501	$ -
26	**High Piled Combustible Storage and Warehousing**													
27	0-4999 sq. ft. area of storage	New Fee	-	$ -	$ 659	0%	$ -	$ -	$ -	100%	$ 659	$ -	$ -	$ -
28	5000-9999 sq. ft. area of storage	New Fee	-	$ -	$ 742	0%	$ -	$ -	$ -	100%	$ 742	$ -	$ -	$ -
30	>10,000 sq. ft. area of storage	New Fee	-	$ -	$ 1,319	0%	$ -	$ -	$ -	100%	$ 1,319	$ -	$ -	$ -
31	Annual Business Inspection for High Piled Combustible Storage and Warehousing	New Hourly Fee	-	$ -	$ 331	0%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
32	**Other Fees**													
33	Monitoring Fee - 25% of Associated Fire Permit	New Fee	24	$ -	$ -	0%	$ -	$ -	$ -	100%		$ -	$ -	$ -
33.1	Standby Time at Special Events	Actual Cost	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -

Napa County
2100 - Fire Protection
FY2023-2024 Budget

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
33.2	Hazardous Materials Incidence Response	Actual Cost	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
33.3	Fireworks Display	Remove	-	$ 1,485	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
33.4	Annual Compliance Inspections - Code Enforcement, State Mandated Inspections, Annual Business Inspections, Storage and Warehousing Operational Permits	New Fee - Hourly	-	$ -	$ 331	0%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
33.6	Fire Investigation	New fee - Actual Cost	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
33.7	Weed Abatement	New fee - Actual Cost	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
37	**Fire Fees from other Departments - Engineering**													
38	**Code Compliance**													
39	Investigation, Code Enforcement, Permit Compliance Inspection (unless specifically established otherwise)	Hourly	-	$ 181	$ 331	55%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
40	**Appeals to the Board of Supervisors**													
41	Filing Fee Paid by Appellant	Flat Fee	-	$ 416	$ 662	63%	$ -	$ -	$ -	100%	$ 662	$ -	$ -	$ -
42	**Fire Fees from other Departments - Building**													
43	**Building Inspection**													
44	Temporary Trailer Placement	50% of the building fee	-	$ 181	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
45	Commercial - New Building (includes 2 inspections)	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
46	Residential - New Dwelling	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
47	All Other Building Projects	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
48	Temporary Certificate of Occupancy	50% of the building fee	-	$ 181	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
49	Additional Inspections or Re-Inspections	50% of the building fee	-	$ 181	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
50	**Building Plan Review**													
51	Commercial - New	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
52	Commercial - Alteration	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
53	Commercial - Permit Alteration/Revision	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
54	Residential - New	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
55	Residential - Alteration	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
56	Residential - Permit Alteration/Revision	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
57	Same Day (Over the Counter)	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
58	Quick Permit	50% of the building fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
59	Additional Plan Review	50% of the building fee	-	$ 181	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
59.1	Vehicle Access Gate	50% of the building fee	-	$ 217	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
59.2	Above Ground Tank or Pipe	50% of the building fee	-	$ 587	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
59.3	Refrigeration	50% of the building fee	-	$ 760	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
60	**Solar Permits**													
61	Hourly Rate	50% of the building fee	-	$ 181	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
62	Surcharge	50% of the building fee	-	$ 187	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -

Napa County
2100 - Fire Protection
FY2023-2024 Budget

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
63	**Code Compliance**													
64	Code Enforcement, Permit Compliance Inspection (unless specifically established otherwise)	Hourly	-	$ 181	$ 331	55%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
65	Investigation	Hourly	-	$ 181	$ 331	55%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
66	**Appeals to the Board of Supervisors**													
67	Filing Fee Paid by Appellant (in addition to fee for Clerk of the Board)	Flat Fee	-	$ 736	$ 993	74%	$ -	$ -	$ -	100%	$ 993	$ -	$ -	$ -
68	**Fees Collected for State Agencies**													
69	State Strong Motion Fee: Category 1 Building Permit (1 to 3 Story Residential)	(Valuation Amount) X 0.0001 , Minimum Fee = $0.50	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
70	State Strong Motion Fee: Category 2 Building Permit (all construction not included in Category 1)	(Valuation Amount) X 0.00021, Minimum Fee = $0.50	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
71	State Building Standards Commission Surcharge	Pass through	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
72	**Fire Fees from other Departments - Planning**													
73	**Minor Administrative**													
74	Signs, Balloons, Other	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
75	**Administrative**													
76	Land Division/Mergers: Map Exemption	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
77	Land Division/Mergers: Tentative Map Revision	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
78	Site Plan-Standard Approval	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
79	Site Plan-Modification	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
80	Telecommunication-Site Plan Approval	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
81	Telecommunication-Permit Modification	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
82	Temporary Event: 51 To 400 Persons Per Day	Hourly	-	$ 151	$ 331	46%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
83	Temporary Event: 401 Or More Persons Per Day	Hourly	-	$ 151	$ 331	46%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
84	Temporary Event: Non-Profit Wine Auction Related	Hourly	-	$ 151	$ 331	46%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
85	Uses)	Hourly	-	$ 330	$ 331	100%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
86	Winery Administrative Permit	Hourly	-	$ 300	$ 331	91%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
86.1	Temporary Event Category 3: 201 to 400 Persons Per Day	New Fee - Hourly	-	$ 177	$ 331	53%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
86.2	Persons Per Day	New Fee - Hourly	-	$ 177	$ 331	53%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
86.3	Temporary Event Category 4: 401 Or More Persons Per Day	New Fee - Hourly	-	$ 177	$ 331	53%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
86.4	Persons Per Day	New Fee - Hourly	-	$ 177	$ 331	53%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
86.5	Festival Permit Application (forthcoming Ordinance)	New Fee - Hourly	-	$ 177	$ 331	53%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
87	**Zoning Administrator Permits**													
88	Certificate Of Non Conformity	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
89	Minor Modification (Non-Residential & Residential Uses)	Hourly	-	$ 330	$ 331	100%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
90	Minor Modification (Winery Uses)	Hourly	-	$ 330	$ 331	100%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
91	Micro Winery	Hourly	-	$ 330	$ 331	100%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
92	Small Winery Exemption (Winery Uses)	Hourly	-	$ 330	$ 331	100%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
93	Variance	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
94	Viewshed	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
95	**Planning Commission/ALUC/BOS**													
96	Development Agreement: Approval/Modification	Hourly	-	$ 181	$ 331	55%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
97	General, Specific, or Airport Land Use Plan	Hourly	-	$ 181	$ 331	55%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
98	Use Permit	Hourly	-	$ 639	$ 331	193%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
99	Major Modification	Hourly	-	$ 433	$ 331	131%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
100	Land Division: Tentative Map (Parcel or Subdivision)	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
101	Zoning Map or Text Change	Hourly	-	$ 181	$ 331	55%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -

Napa County
2100 - Fire Protection
FY2023-2024 Budget

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
102	**Miscellaneous Planning Services**													
103	Pre-Application Meeting: Office (1 hour mtg, 1 hour prep and follow-up)	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
104	Pre-Application Meeting: Site Visit (Hourly Rate - Minimum 5 hours for prep, travel, meeting and follow-up)	Hourly	-	$ 1,000	$ 331	302%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
105	Research, Consultation, Meetings & Other Activities Not	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
106	Winery Status Determination	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
107	**Code Compliance**													
108	Inspection (unless specifically established otherwise)	Hourly	-	$ 181	$ 331	55%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
109	Habitat Restoration or Revegetation Plan	Hourly	-	$ 181	$ 331	55%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
110	**Fire Fees from other Departments - Public Works**													
111	**Public Works Map Approval**													
112	Final Map - Subdivision	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
113	Final Map - Parcel	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
114	Final Map - Amendment	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
115	**Public Works Certificate of Compliance**													
116	Conditional or Amended	Hourly	-	$ 227	$ 331	69%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
117	**Code Compliance**													
118	Inspection (unless specifically established otherwise)	Hourly	-	$ 181	$ 331	55%	$ -	$ -	$ -	100%	$ 331	$ -	$ -	$ -
	Total User Fees						$536,783	$235,840	$300,943			$536,642	$300,802	$142
	% of Full Cost							44%	56%			100%	128%	0%

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				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
1	**Public Works Certificate of Compliance**		-											
2	Public Works Notice Fee (Conditional or Amended)	Flat Fee	1	$ 137	$ -	0%	$ -	$ 137	$ (137)	100%	$ -	$ -	$ (137)	$ -
3	COC Amended	Deposit $4,000 + T&M	1	$ 1,623	$ 2,364	69%	$ 2,364	$ 1,623	$ 741	100%	$ 2,364	$ 2,364	$ 741	$ -
4	COC Conditional	Deposit $4,000 + T&M	18	$ 1,623	$ 1,713	95%	$ 30,828	$ 29,217	$ 1,611	100%	$ 1,713	$ 30,828	$ 1,611	$ -
5	COC Expedited	Flat Fee	20	$ 463	$ 639	73%	$ 12,777	$ 9,268	$ 3,509	100%	$ 639	$ 12,777	$ 3,509	$ -
6	COC Unconditional	Deposit $4,000 + T&M	17	$ 595	$ 1,503	40%	$ 25,553	$ 10,114	$ 15,439	100%	$ 1,503	$ 25,553	$ 15,439	$ -
7	COC Notice of Satisfaction	Flat Fee	1	$ 275	$ 344	80%	$ 344	$ 275	$ 69	100%	$ 344	$ 344	$ 69	$ -
8	**Public Works Map Approval**													
9	Certificate of Correction: base (state mandate)	Flat Fee	-	$ 16	$ -	0%	$ -	$ -	$ -	*Statutory Requirement - Rate set by the State*				
10	Certificate of Correction - additional per page	per page	-	$ 3	$ -	0%	$ -	$ -	$ -	*Statutory Requirement - Rate set by the State*				
11	Corner Record: base	Flat Fee	-	$ 10	$ -	0%	$ -	$ -	$ -	*Statutory Requirement - Rate set by the State*				
12	*Corner Record: additional per page*	Remove	-	$ 3	$ 17	17%	$ -	$ -	$ -	*Recommend removing from schedule*				
13	Amended Final Map	Deposit $1,000 + T&M	1	$ 233	$ 2,633	9%	$ 2,633	$ 233	$ 2,400	100%	$ 2,633	$ 2,633	$ 2,400	$ -
14	Parcel Map	Deposit $6,000 + T&M	1	$ 4,848	$ 6,155	79%	$ 6,155	$ 4,848	$ 1,307	100%	$ 6,155	$ 6,155	$ 1,307	$ -
15	Final Map - Subdivision	Deposit $8,000 + T&M	1	$ 4,848	$ 7,705	63%	$ 7,705	$ 4,848	$ 2,857	100%	$ 7,705	$ 7,705	$ 2,857	$ -
16	*Historical Record Research*	Remove	-	$ 141	$ -	0%	$ -	$ -	$ -	*Recommend removing from schedule*				
17	LAFCO Review	Flat Fee	5	$ 245	$ 309	79%	$ 1,546	$ 1,225	$ 321	100%	$ 309	$ 1,546	$ 321	$ -
18	Lot Line Adjustment	Flat Fee	29	$ 1,666	$ 1,790	93%	$ 51,896	$ 48,314	$ 3,582	100%	$ 1,790	$ 51,896	$ 3,582	$ -
19	Voluntary Parcel Merger (Minor Lot Line Adjust)	Flat Fee	19	$ 511	$ 1,171	44%	$ 22,256	$ 9,709	$ 12,547	100%	$ 1,171	$ 22,256	$ 12,547	$ -
20	*Lot Line Adjustment Bundled*	Remove	-	$ 1,847	$ -	0%	$ -	$ -	$ -	*Recommend removing from schedule*				
21	Record of Survey	Flat Fee	73	$ 737	$ 825	89%	$ 60,202	$ 53,801	$ 6,401	100%	$ 825	$ 60,202	$ 6,401	$ -
22	**Public Works ROW Permits and Approvals**													
23	Encroachment Permit	Flat Fee	100	$ 451	$ 550	82%	$ 54,979	$ 45,100	$ 9,879	100%	$ 550	$ 54,979	$ 9,879	$ -
24	Encroachment Permit - utilities - Flat Fee	Flat Fee	317	$ 451	$ 515	87%	$ 163,391	$ 142,967	$ 20,424	100%	$ 515	$ 163,391	$ 20,424	$ -
25	*Encroachment Permit - utilities - multiple permit account (deposit required)*	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
26	Encroachment (larger road improvement and trenching) (deposit required)	Hourly + deposit	15	$ 153	$ 172	89%	$ 2,577	$ 2,295	$ 282	100%	$ 172	$ 2,577	$ 282	$ -
27	Temporary Encroachment	New Flat Fee	12	$ -	$ 275	0%	$ 3,299	$ -	$ 3,299	100%	$ 275	$ 3,299	$ 3,299	$ -

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				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
28	*Road Abandonment*	Remove	-	$ 153	$ -	0%	$ -	$ -	$ -	*Recommend removing from schedule*				
29	*Abandonment of Irrevocable Offer*	Remove	-	$ 153	$ -	0%	$ -	$ -	$ -	*Recommend removing from schedule*				
30	Overload, Overheight, Overwidth Permit- Annual Trip(s)	Fixed Fee	1	$ 90	$ 103	87%	$ 103	$ 90	$ 13	100%	$ 103	$ 103	$ 13	$ -
31	Overload, Overheight, Overwidth Permit- Single Trip	Fixed Fee	1	$ 15	$ 17	87%	$ 17	$ 15	$ 2	*Statutory Requirement - Rate set by the State*				
32	Parking Permit	Flat Fee	1	$ 22	$ 52	43%	$ 52	$ 22	$ 30	100%	$ 52	$ 52	$ 30	$ -
33	Pre-Application Meeting	Flat Fee	1	$ 306	$ 1,184	26%	$ 1,184	$ 306	$ 878	100%	$ 1,184	$ 1,184	$ 878	$ -
34	Consultation (first two hours free)	$1,000 deposit + Time and Materials	1	$ 153	$ 344	45%	$ 344	$ 153	$ 191	100%	$ 344	$ 344	$ 191	$ -
35	Right of Way or Easement Abandonment	$5,000 deposit + Time and Materials	1	$ 153	$ 1,451	11%	$ 1,451	$ 153	$ 1,298	100%	$ 1,451	$ 1,451	$ 1,298	$ -
36	Special Events Waiver Fee	Flat Fee	-	$ 149	$ -	0%	$ -	$ -	$ -	100%	$ 149	$ -	$ -	$ -
37	Special Events & Filming App. Review ($364.50) Special Events & Filming Permit ($364.50)	Flat Fee	1	$ 729	$ 794	92%	$ 794	$ 729	$ 65	100%	$ 794	$ 794	$ 65	$ -
38	**Appeals to the Board of Supervisors**													
39	Filing Fee Paid by Appellant	Flat Fee	126	$ 1,000	$ 2,019	50%	$ 254,365	$ 126,000	$ 128,365	100%	$ 2,000	$ 252,000	$ 126,000	$ 2,365
40	*Public Right of Way Encroachment*	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	*Recommend removing from schedule*				
41	*Single Driveways*	Remove	-	$ -	$ -	0%	$ -	$ -	$ -	*Recommend removing from schedule*				
42	Bid Protest Fee	Flat Fee	1	$ 875	$ 1,471	59%	$ 1,471	$ 875	$ 596	100%	$ 1,471	$ 1,471	$ 596	$ -
43	**Administrative Fees (Roads)**													
44	Temporary Event Category 3: 201 to 400 Persons Per Day	New Hourly Fee	1	$ 172	$ 172	100%	$ 172	$ 172	$ -	100%	$ 172	$ 172	$ -	$ -
45	Temporary Event Category 3 Subsequent: 201 to 400 Persons Per Day	New Hourly Fee	1	$ 172	$ 172	100%	$ 172	$ 172	$ -	100%	$ 172	$ 172	$ -	$ -
46	Temporary Event Category 4: 401 Or More Persons Per Day	New Hourly Fee	1	$ 172	$ 172	100%	$ 172	$ 172	$ -	100%	$ 172	$ 172	$ -	$ -
47	Temporary Event Category 4 Subsequent: 401 Or More Persons Per Day	New Hourly Fee	1	$ 172	$ 172	100%	$ 172	$ 172	$ -	100%	$ 172	$ 172	$ -	$ -
48	**Flood District - Permits and Reviews**													
49	Temporary/Permanent Encroachment Permit (Standard forms)	New Flat Fee	4	$ 20	$ 172	12%	$ 687	$ 80	$ 607	100%	$ 172	$ 687	$ 607	$ -
50	Permanent Encroachment (large projects/special conditions)	New Hourly Fee	2	$ 35	$ 172	20%	$ 344	$ 70	$ 274	100%	$ 172	$ 344	$ 274	$ -
51	Temporary Encroachment	New Hourly Fee	2	$ 50	$ 172	29%	$ 344	$ 100	$ 244	100%	$ 172	$ 344	$ 244	$ -
52	Design Plan Review - Initial Consultation	1st Hour Free -NEW FEE	5	$ 55	$ 172	32%	$ 859	$ 275	$ 584	100%	$ 172	$ 859	$ 584	$ -
53	Design Plan Review - Additional Consultation	New Hourly Fee	3	$ 91	$ 172	53%	$ 515	$ 273	$ 242	100%	$ 172	$ 515	$ 242	$ -

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				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
54	**Flood District - Appeals to the Board**													
55	General Descision Appeal Filing Fee - Paid by Appellant	Penalty - NEW FEE	126	$ 1,000	$ 1,031	97%	$ 129,888	$ 126,000	$ 3,888	100%	$ 1,031	$ 129,888	$ 3,888	$ -
56	Bid Protest Fee - Paid by Protester	New Flat Fee	1	$ 875	$ 1,031	85%	$ 1,031	$ 875	$ 156	100%	$ 1,031	$ 1,031	$ 156	$ -
57	Roads Non Fee Activities	Non Fee	1	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
58	**Public Works Fees from Other Departments - Planning**													
59	Winery Administrative Permit	Change to Hourly	-	$ 199	$ 172	116%	$ -	$ -	$ -	100%	$ 172	$ -	$ -	$ -
60	Minor Modification (Winery Uses)	Change to Hourly	-	$ 459	$ 172	267%	$ -	$ -	$ -	100%	$ 172	$ -	$ -	$ -
61	Micro Winery	Change to Hourly	-	$ 459	$ 172	267%	$ -	$ -	$ -	100%	$ 172	$ -	$ -	$ -
62	Small Winery Exemption	Change to Hourly	-	$ 459	$ 172	267%	$ -	$ -	$ -	100%	$ 172	$ -	$ -	$ -
63	**Public Works Fees from Other Departments - Building**													
64	Building Application Review - Residential (all referred)	New Flat Fee	-	$ -	$ 86	0%	$ -	$ -	$ -	100%	$ 86	$ -	$ -	$ -
65	Building Application Review - Commercial (all referred)	New Flat Fee	-	$ -	$ 86	0%	$ -	$ -	$ -	100%	$ 86	$ -	$ -	$ -
66	otherwise indication by this section of the Fee Policy Manual.	New Hourly Fee	-	$ -	$ 172	0%	$ -	$ -	$ -	100%	$ 172	$ -	$ -	$ -
	Total User Fees						$842,639	$620,678	$221,961			$840,257	$219,594	$2,365
	% of Full Cost							74%	26%			100%	35%	0%

Appendix B – Comparison Survey

Napa County Building Prototype Comparison Survey

Plan Check and Inspection Fees Only

Residential Combo, Addition - ADU - 947 sqft - $150,000 construction valuation								
	Napa County Current Fees	Yolo County	Santa Cruz County	Solano County	Marin County	Sonoma County	Contra Costa County	Average
Valuation/Sq Ft	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	
Building Plan Check	$1,690	$1,117	$2,259	$828	Calculated at time of permit application - not public	$1,666	$904	$1,355
Building Inspection	$2,414	$1,719	$2,152	$1,274		$2,400	$1,291	$1,767
	$4,104	**$2,836**	**$4,411**	**$2,102**		**$4,066**	**$2,195**	**$3,122**
Energy plan review	$241	$168	$653	$382	$600	$75	$484	$372
MEP's	$710	$781	$129	$736	$479	$542	$472	$550

Residential Combo, New - To construct new three-story SFD with attached ADU - 3112 sqft - $835,300 sqft								
	Napa County Current Fees	Yolo County	Santa Cruz County	Solano County	Marin County	Sonoma County	Contra Costa County	Average
Valuation/Sq Ft	**$835,300**	**$835,300**	**$835,300**	**$835,300**	**$835,300**	**$835,300**	**$835,300**	
Building Plan Check	$3,384	$4,354	$8,316	$3,137	Calculated at time of permit application - not public	$6,385	$4,609	$5,360
Building Inspection	$4,835	$6,699	$7,920	$4,826		$4,962	$4,605	$5,803
	$8,219	**$11,054**	**$16,237**	**$7,964**		**$11,347**	**$9,214**	**$11,163**
Energy plan review	$483	$653	$653	$1,448	$3,341	$136	$1,497	$1,173
MEP's	$1,420	$781	$475	$736	$479	$1,296	$1,266	$922

Building Non-Residential (Mixed Use) - 30,144 total sq ft - $1,200,000								
	Napa County Current Fees	Yolo County	Santa Cruz County	Solano County	Marin County	Sonoma County	Contra Costa County	Average
Valuation/Sq Ft	**$1,200,000**	**$1,200,000**	**$1,200,000**	**$1,200,000**	**$1,200,000**	**$1,200,000**	**$1,200,000**	
Building Plan Check	$4,143	$6,094	$10,727	$4,068	Calculated at time of permit application - not public	$10,118	$6,274	$7,456
Building Inspection	$5,919	$9,376	$10,216	$6,259		$5,621	$5,343	$7,363
	$10,062	**$15,470**	**$20,943**	**$10,327**		**$15,739**	**$11,617**	**$14,819**
Energy plan review	$592	$914	$653	$1,878	$4,800	$406	$1,854	$1,585
MEP's ($150,000 each discipline)	$8,370	$781	$1,839	$736	$479	$11,604	$1,656	$3,638