



Napa County

Board Agenda Letter

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Board of Supervisors

Agenda Date: 7/13/2021

File ID #: 21-588

TO: Board of Supervisors

FROM: Dina Jose, Director of Corrections

REPORT BY: Anabel Silva, Staff Services Analyst

SUBJECT: Agreement with Salvation Army for Food Service to inmates housed at NCDC in the event of an emergency

RECOMMENDATION

Director of Corrections requests approval of and authorization for the Chair to sign an agreement with the Salvation Army for the term July 1, 2021, to June 30, 2024, for a maximum of \$50,000 per year for the provision of food service at the jail.

EXECUTIVE SUMMARY

Today's action authorizes an agreement with the Salvation Army for the provision of meals for inmates housed within Department of Corrections facilities in the event county facilities and/or staff are rendered incapable of producing inmate meals due to emergencies such as public safety power outages, health-related pandemic staffing shortages, earthquake, and other natural disasters. The Salvation Army will provide meals at a cost of \$4 each for a maximum of \$50,000 per fiscal year.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Department of Corrections
Is it Mandatory or Discretionary?	Mandatory
Discretionary Justification:	The Department of Corrections is required to provide meals to inmates housed within the Department of Corrections facilities. This is the most cost-effective way to continue to provide meal services to inmates in the event county facilities become unable to provide inmate meals in the case of an emergency.
Is the general fund affected?	Yes

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Future fiscal impact:	This agreement expires on June 30, 2024. Appropriations will be budgeted accordingly in future fiscal years.	
Consequences if not approved:	If this item is not approved, staff will need to identify an alternate plan for providing meals to inmates at the Jail in the case of an emergency.	
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Napa County Department of Corrections is required to provide meals to inmates housed within the Department of Corrections facilities.

The Salvation Army recently assumed the food operation at Health and Human Services (HHSA). It staffs a café and provides meals to clients receiving certain services at HHSA's campus. The non-profit is experienced at providing congregate meals cost effectively.

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SUPPORTING DOCUMENTS