



# Napa County

## Board Agenda Letter

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Board of Supervisors

**Agenda Date:** 5/4/2021

**File ID #:** 21-018

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**TO:** Board of Supervisors

**FROM:** Jennifer Yasumoto, Director of Health and Human Services Agency

**REPORT BY:** JoAnn Melgar, Staff Services Analyst

**SUBJECT:** Acceptance of Award from the California Department of Public Health Services (Tuberculosis)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign Agreement No. 210083B Acceptance of a Real-time Allotment Award from the California Department of Public Health Tuberculosis Control Branch for an additional \$8,276 for a new maximum of \$16,513 for the term July 1, 2020 through June 30, 2021 to fund tuberculosis prevention and control activities.

### **EXECUTIVE SUMMARY**

On August 18, 2020, your Board approved an Initial Real Time Allocation from the California Department of Public Health Tuberculosis Control Branch ("CDPH-TBCB") in the amount of \$8,237 for Fiscal Year 2020-2021.

Approval of today's action will authorize the acceptance of a final allotment from CDPH-TBCB in the amount of \$8,276 for a new maximum of \$16,513 for Fiscal Year 2020-2021. This increased allotment is based upon the number of tuberculosis cases reported between November 1, 2020 through December 31, 2020.

### **FISCAL & STRATEGIC PLAN IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Public Health
Is it Mandatory or Discretionary?	Mandatory
Discretionary Justification:	N/A
Is the general fund affected?	No
Future fiscal impact:	This Agreement terminates June 30, 2021 and is included in the approved Fiscal Year 2020-2021

budget.

Consequences if not approved:

If not approved, Public Health will have to fund the mandatory activities exclusively with Realignment dollars.

County Strategic Plan pillar addressed:

Healthy, Safe, and Welcoming Place to Live, Work, and Visit

Additional Information:

N/A

## **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

## **BACKGROUND AND DISCUSSION**

The California Department of Public Health Tuberculosis Control Branch (CDPH TBCB) has awarded Napa County Public Health Department a final allotment of \$8,276 for FY 2020-21 to add to the initial allotment of \$8,237 that was processed earlier this year. This allotment is comprised of \$3,916 State funds and \$4,360 Federal funds. This brings the total allotment to date for FY 2020-21 to \$16,513; State funds total \$7,779 and Federal funds total \$8,734. The final Real-Time Allotment of \$8,276 is for local control of TB disease. This final allotment is based upon the number of TB cases reported between November 1, 2020 through December 31, 2020. This allotment can be used for allowable expenditures such as food, shelter, incentives and enablers (FSIE) for TB patients, contacts to TB patients and patients suspected of having TB. To comply with federal restrictions on fund use, reimbursement of medication expenditures is limited to the state fund portion of the award.

## **SUPPORTING DOCUMENTS**

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CEO Recommendation: Approve

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