

County of Napa  
Public Works Department

2025 Annual Bridge Repairs, RDS 25-05						
Project 25014						5/20/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$178,580	\$113,580	\$65,000	\$0	0.0%	\$65,000
25% Construction Contingency	\$44,645	\$44,645	\$0	\$0	0.0%	\$0
Design and Engineering	\$125,000	\$0	\$125,000	\$122,783	98.2%	\$2,217
Design and Engineering Contingency	\$0	\$0	\$0	\$0	0.0%	\$0
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0.0%	\$0
Construction Management	\$40,000	\$15,000	\$25,000	\$0	0.0%	\$25,000
County Project Management/Administration Construction Inspection	\$80,000	\$5,000	\$75,000	\$50,000	66.7%	\$25,000
CM/CA/INSP Contingency	\$10,000	\$0	\$10,000	\$0	0.0%	\$10,000
Permits	\$0	\$0	\$0	\$0	0.0%	\$0
<b>TOTAL</b>	<b>\$478,225</b>	<b>\$178,225</b>	<b>\$300,000</b>	<b>\$172,783</b>		<b>\$127,217</b>