

Cuttings Wharf Rd, RDS 25-22

5/16/25

		CONSTRUCTION PHASE				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$2,743,100	\$2,743,100	\$0	\$0	0%	\$0
Construction Contingency (20%)	\$548,620	\$548,620	\$0	\$0	0%	\$0
Design and Engineering	\$170,000	\$0	\$170,000	\$100,000	59%	\$70,000
Construction Management	\$100,000	\$100,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$70,000	\$70,000	\$0	\$0	0%	\$0
Geotech, Special Inspections	\$45,000	\$45,000	\$0	\$0	0%	\$0
	\$3,676,720	\$3,506,720	\$170,000	\$100,000	59%	\$70,000