

Member Agency Franchise Hauler Input to Devlin Road Transfer Station														
Calendar Year 2025														
	Jan 2025	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2025	Total	% of
Vallejo	5,554	4,834	5,152	5,029	5,117	4,976	5,387	5,126	5,318	5,533	4,903	5,576	62,505	27%
City of Napa	2,978	2,472	2,632	2,778	2,793	2,835	2,949	2,742	2,850	3,173	2,892	2,840	33,934	15%
CAC	948	872	876	977	933	896	949	939	1,009	1,141	837	933	11,310	5%
County of Napa	1,711	1,496	1,435	1,528	1,496	1,565	1,626	1,593	1,496	2,035	1,800	1,496	19,277	8%
Other (self haul)	8,598	7,032	8,906	9,508	9,675	9,928	9,716	9,694	8,805	8,986	7,555	7,149	105,552	45%
Grand Total	19,789	16,706	19,001	19,820	20,014	20,200	20,627	20,094	19,478	20,868	17,987	17,994	232,578	
total tons frm b/u	24,281	20,544	23,560	24,579	25,055	25,085	25,759	25,416	24,750	26,255	22,158	22,505	170,073	
diff total vs members etc	4,492	22,632	4,559	4,759	5,041	4,885	5,132	5,322	5,272	5,387	4,171	4,511	76,163	308,741
Calendar Year 2024														
Vallejo	5,866	5,516	5,469	5,447	6,054	4,852	5,621	5,504	5,298	4,859	5,369	5,516	65,369	28%
City of Napa	2,938	2,786	2,728	2,896	3,030	2,656	2,932	3,050	2,768	3,003	1,538	2,885	33,212	14%
CAC	918	966	881	983	958	794	862	889	886	1,036	892	978	11,045	5%
County of Napa	1,472	1,784	1,457	1,716	1,788	1,715	1,735	1,834	1,677	1,706	2,681	1,644	21,210	9%
Other (self haul)	7,255	7,436	8,434	8,891	9,178	9,386	9,567	9,830	8,923	9,790	7,396	7,538	103,624	44%
Grand Total	18,450	18,487	18,970	19,934	21,008	19,403	20,717	21,106	19,552	20,394	17,877	18,560	234,459	
total tons frm b/u	21,716	21,683	22,632	24,308	25,682	23,710	25,046	25,658	23,936	24,911	21,362	21,984	169,090	
diff total vs members etc	3,266	22,632	3,662	4,373	4,674	4,307	4,329	4,552	4,384	4,517	3,485	3,424	67,605	302,064
Calendar Year 2023														
Vallejo	5,997	4,978	6,120	4,993	5,781	5,530	5,262	5,621	5,294	5,393	5,372	5,285	65,627	28%
City of Napa	2,857	2,536	2,916	2,549	2,897	2,825	2,621	2,975	2,714	2,709	2,966	2,722	33,286	14%
CAC	1,023	917	996	900	1,085	1,040	964	1,223	1,051	977	787	865	11,827	5%
County of Napa	2,633	1,909	2,732	2,079	2,414	2,302	2,019	2,395	1,806	1,839	1,687	1,658	25,474	11%
Other (self haul)	6,473	6,772	6,950	8,522	8,184	8,951	8,448	8,894	8,443	8,512	7,667	7,043	94,856	41%
Grand Total	18,983	17,113	19,714	19,042	20,362	20,647	19,314	21,108	19,308	19,430	18,479	17,572	231,071	
total tons frm b/u	21,291	19,842	23,081	22,428	23,655	24,449	22,583	24,938	23,138	23,327	22,702	20,263	165,444	
diff total vs members etc	2,308	2,729	3,367	3,386	3,293	3,802	3,269	3,830	3,830	3,898	4,223	2,690	40,624	271,695

Franchise Only

Total127,026

% of Total49%49%

27%27%

9%9%

15%15%

100%100%

Franchise Only

Total130,835

% of Total50%50%

26%26%

8%8%

16%16%

100%100%

Franchise Only

Total136,215

% of Total48%48%

24%24%

9%9%

19%19%

100%100%