

Attachment A: Recommended for Funding

Applications			Funding		By Fiscal Year (FY)		
#	Organization	Proposal Name	Total Requested	Total Recommended	22-23	23-24	24-25
1	CANV	Food Bank	\$135,650	\$135,650	\$135,650		
2	CANV	Meals on Wheels	\$100,000	\$75,000	\$75,000		
3	Puertas Abiertas	Feeding our Families: Veggies Bucks Program	\$60,000	\$20,000	\$20,000		
4	Cope Family Center	Stabilization and Wrap-Around Services	\$300,000	\$240,000	\$120,000	\$120,000	
5	Cope Family Center (Lead) UpValley Family Centers ParentsCan	Triple P	\$666,684	\$433,345	\$221,861	\$211,484	
6	On The Move	VOICES Guaranteed Income for Emancipating Foster Youth	\$339,058	\$339,058	\$167,309	\$171,749	
7	ParentsCan	Family Wellness Project	\$174,311	\$130,734	\$63,505	\$67,229	
8	Bay Area Legal (Lead) On The Move UpValley Family Cetnters Fair Housing Napa Valley	Eviction and Homelessnes Prevention Collaborative	\$1,714,615	\$146,927	\$146,927		
9	Collabria Care	Community-Based Health Home	\$527,210	\$421,767	\$136,454	\$140,548	\$144,765
10	Collabria Care	Information & Assistance (I&A) for Older Adults	\$534,453	\$400,841	\$128,613	\$133,564	\$138,664
11	Feeding It Forward	Expand recovery & delivery of fresh perishable food in our County	\$789,415	\$166,100	\$166,100		
12	Mentis	Bridges-Safety Net Mental Health Treatment	\$420,000	\$91,000	\$91,000		
13	Mentis	Building Teen Resiliency in our Schools Initiative (BTRSI)	\$300,000	\$100,000	\$100,000		
14	Molly's Angels	Senior Services Transport/Care Calls	\$250,435	\$250,434	\$79,440	\$83,412	\$87,582
15	NEWS	Domestic Violence Housing First	\$872,058	\$523,235	\$161,453	\$176,485	\$185,297
16	Share the Care	Share the Care Napa Valley Donation Center and Programs	\$150,000	\$150,000	\$50,000	\$50,000	\$50,000
17	Catholic Charities	Rainbow House Family Emergency Shelter	\$102,673	\$102,673	\$33,218	\$34,214	\$35,241
18	Catholic Charities	Jefferson Permanent Supportive Housing	\$99,583	\$99,583	\$32,218	\$33,185	\$34,180
19	Napa Valley Education Foundation (Lead) On The Move	Elementary Student & Family Behavioral Health Access Project	\$1,011,633	\$170,041	\$170,041		

Totals Recommended = \$3,996,388 \$2,098,789 \$1,221,870 \$675,729