

**Member Agency Franchise Hauler Input to Devlin Road Transfer Station**

Calendar Year 2024														
	Jan 2024	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2024	Total	% of
Vallejo	5,866	5,516	5,469	5,447	6,054	4,852	5,621	5,504	5,298	4,859	5,369	5,516	65,369	28%
City of Napa	2,938	2,786	2,728	2,896	3,030	2,656	2,932	3,050	2,768	3,003	1,538	2,885	33,212	14%
CAC	918	966	881	983	958	794	862	889	886	1,036	892	978	11,045	5%
County of Napa	1,472	1,784	1,457	1,716	1,788	1,715	1,735	1,834	1,677	1,706	2,681	1,644	21,210	9%
Other (self haul)	7,255	7,436	8,434	8,891	9,178	9,386	9,567	9,830	8,923	9,790	7,396	7,538	103,624	44%
<b>Grand Total</b>	<b>18,450</b>	<b>18,487</b>	<b>18,970</b>	<b>19,934</b>	<b>21,008</b>	<b>19,403</b>	<b>20,717</b>	<b>21,106</b>	<b>19,552</b>	<b>20,394</b>	<b>17,877</b>	<b>18,560</b>	<b>234,459</b>	
<b>total tons frm b/u</b>	<b>21,716</b>	<b>21,683</b>	<b>22,632</b>	<b>24,308</b>	<b>25,682</b>	<b>23,710</b>	<b>25,046</b>	<b>25,658</b>	<b>23,936</b>	<b>24,911</b>	<b>21,362</b>	<b>21,984</b>	<b>169,090</b>	
diff total vs members etc	3,266	22,632	3,662	4,373	4,674	4,307	4,329	4,552	4,384	4,517	3,485	3,424	67,605	302,064
<b>Calendar Year 2023</b>														
Vallejo	5,997	4,978	6,120	4,993	5,781	5,530	5,262	5,621	5,294	5,393	5,372	5,285	65,627	28%
City of Napa	2,857	2,536	2,916	2,549	2,897	2,825	2,621	2,975	2,714	2,709	2,966	2,722	33,286	14%
CAC	1,023	917	996	900	1,085	1,040	964	1,223	1,051	977	787	865	11,827	5%
County of Napa	2,633	1,909	2,732	2,079	2,414	2,302	2,019	2,395	1,806	1,839	1,687	1,658	25,474	11%
Other (self haul)	6,473	6,772	6,950	8,522	8,184	8,951	8,448	8,894	8,443	8,512	7,667	7,043	94,856	41%
<b>Grand Total</b>	<b>18,983</b>	<b>17,113</b>	<b>19,714</b>	<b>19,042</b>	<b>20,362</b>	<b>20,647</b>	<b>19,314</b>	<b>21,108</b>	<b>19,308</b>	<b>19,430</b>	<b>18,479</b>	<b>17,572</b>	<b>231,071</b>	
<b>total tons frm b/u</b>	<b>21,291</b>	<b>19,842</b>	<b>23,081</b>	<b>22,428</b>	<b>23,655</b>	<b>24,449</b>	<b>22,583</b>	<b>24,938</b>	<b>23,138</b>	<b>23,327</b>	<b>22,702</b>	<b>20,263</b>	<b>165,444</b>	
diff total vs members etc	2,308	2,729	3,367	3,386	3,293	3,802	3,269	3,830	3,830	3,898	4,223	2,690	40,624	271,695
<b>Calendar Year 2022</b>														
	Jan 2022	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2022	Total	% of
														Grand Total
Vallejo	5,339	5,067	5,770	5,105	5,315	5,272	5,092	5,693	5,341	5,313	5,312	5,359	63,979	28%
City of Napa	2,653	2,469	2,790	2,672	2,864	2,903	2,738	3,102	2,828	2,601	2,746	2,653	33,020	15%
CAC	944	791	1,342	813	831	902	819	962	933	881	865	908	10,992	5%
County of Napa	2,184	1,908	1,997	1,341	1,535	1,331	1,375	1,830	1,346	2,065	1,971	2,024	20,907	9%
Other (self haul)	7,283	7,279	7,804	8,741	8,674	8,654	9,156	8,680	8,175	8,348	6,951	5,943	95,689	43%
<b>Grand Total</b>	<b>18,404</b>	<b>17,515</b>	<b>19,702</b>	<b>18,671</b>	<b>19,219</b>	<b>19,063</b>	<b>19,181</b>	<b>20,267</b>	<b>18,624</b>	<b>19,209</b>	<b>17,845</b>	<b>16,888</b>	<b>224,586</b>	
<b>total tons frm b/u</b>	<b>21,513</b>	<b>20,262</b>	<b>23,431</b>	<b>22,106</b>	<b>22,199</b>	<b>22,363</b>	<b>22,265</b>	<b>23,595</b>	<b>21,886</b>	<b>22,125</b>	<b>20,526</b>	<b>19,362</b>		
diff total vs members etc	3,109	2,747	3,728	3,435	2,980	3,300	3,084	3,328	3,262	2,916	2,681	2,475	37,046	261,632

Franchise Only		
Total	130,835	
% of Total	50%	50%
	26%	26%
	8%	8%
	16%	16%
	100%	100%

Franchise Only		
Total	136,215	
% of Total	48%	48%
	24%	24%
	9%	9%
	19%	19%
	100%	100%

Franchise Only		
Total	128,898	
% of Total	50%	50%
	26%	26%
	9%	9%
	15%	15%
	5%	
	9%	
	100%	100%