



A Tradition of Stewardship
A Commitment to Service

County Executive Office

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Ryan J. Alsop
County Executive Officer

MEMORANDUM

To: Board of Supervisors

From: Becky Craig, Assistant CEO

Date: June 03, 2025

Re: 11C – Budget Amendment for
repurposing the Reentry Facility

The reference of \$7.3 million in the Background and Requested Action should be \$7.7 million.

The project appropriations increased to \$16.5 million due to increased costs to finalize the acquisition. The Community Corrections Partnerships (CCP) is providing \$8.2 million for the acquisition of the Reentry Facility, resulting in a net General Fund cost of \$8.3 million.

The original General Fund transfer was \$16 million. Therefore, the reallocation of the General Fund transfer to the Accumulated Capital Outlay Fund for future projects should be \$7.7 million (\$16 million minus \$8.3 million).