

NBRID Est Capital Project Budget

Project Name: Water and Wastewater System SCADA Replacment Project
Funding Source: Available Fund Balance
Last Updated: 4/24/2025

No.	Description	Budget
1	Telstar Lump Sum Contract	\$213,121.00
2	Contingency (10%)	\$21,400.00
3	Procurement of HighSpeed Internet Services	\$3,479.00
4	Administration	\$12,000.00
	Total	\$250,000.00