

# EXHIBIT "A"

Proposed Rates 10-1-24

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## NAPA COUNTY RECYCLING & WASTE SERVICES, LLC

### Residential Cart Collection Proposed Rates in Dollars per Container per Month

|                         | Contractor<br>Compensation<br>Fee Component | Solid Waste Tip<br>Fee Component | Green Waste Tip<br>Fee Component | Net Recycling<br>Processing Fee<br>Component | Tip Fee Food<br>Waste<br>Component | Total Rate | Rate<br>Change |
|-------------------------|---------------------------------------------|----------------------------------|----------------------------------|----------------------------------------------|------------------------------------|------------|----------------|
| <b>Solid Waste Cart</b> |                                             |                                  |                                  |                                              |                                    |            |                |
| 20 gallon               | \$ 29.03                                    | \$ 2.73                          | \$ 5.80                          | \$ 5.96                                      | \$ 0.21                            | \$ 48.59   | 35.35%         |
| 35 gallon               | \$ 30.35                                    | \$ 4.77                          | \$ 5.80                          | \$ 5.96                                      | \$ 0.22                            | \$ 52.34   | 32.23%         |
| 65 gallon               | \$ 43.96                                    | \$ 8.86                          | \$ 5.80                          | \$ 5.96                                      | \$ 0.43                            | \$ 72.25   | 22.34%         |
| 96 gallon               | \$ 64.29                                    | \$ 12.95                         | \$ 5.80                          | \$ 5.96                                      | \$ 0.65                            | \$ 99.62   | 16.08%         |

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**NAPA COUNTY RECYCLING & WASTE SERVICES, LLC**

**Commercial/Multi-Family/Mobile Homes Cart and Bin Collection**  
**Proposed Rates in Dollars per Container per Month**

| Service Description                    | Monthly Bin Rental Component | Contractor Compensation Component (4) | Solid Waste Tip Fee Component | Tip Fee Food Waste Component | Total Monthly Rate | Rate Change |
|----------------------------------------|------------------------------|---------------------------------------|-------------------------------|------------------------------|--------------------|-------------|
| 35 gallon container                    | n/a                          | \$ 43.37                              | \$ 4.77                       | \$ 0.68                      | \$ 54.25           | 2.38%       |
| 65 gallon container                    | n/a                          | \$ 54.94                              | \$ 9.53                       | \$ 1.37                      | \$ 73.16           | 2.38%       |
| 96 gallon container, 1 pickup per week | n/a                          | \$ 91.12                              | \$ 14.31                      | \$ 2.73                      | \$ 120.18          | 2.42%       |
| 96 gallon container, 2 pickup per week | n/a                          | \$ 153.29                             | \$ 28.60                      | \$ 5.47                      | \$ 208.17          | 2.43%       |
| 96 gallon container, 3 pickup per week | n/a                          | \$ 186.52                             | \$ 42.91                      | \$ 8.20                      | \$ 264.03          | 2.44%       |
| 96 gallon container, 4 pickup per week | n/a                          | \$ 190.85                             | \$ 56.47                      | \$ 10.93                     | \$ 286.94          | 2.46%       |
| 96 gallon container, 5 pickup per week | n/a                          | \$ 224.13                             | \$ 71.52                      | \$ 13.66                     | \$ 343.68          | 2.46%       |
| 96 gallon container, 6 pickup per week | n/a                          | \$ 318.01                             | \$ 85.82                      | \$ 16.40                     | \$ 466.92          | 2.45%       |
| 1 cubic yards, 1 pickup per week       | \$ 30.00                     | \$ 260.31                             | \$ 51.27                      | \$ 27.33                     | \$ 409.90          | 2.58%       |
| 1.5 cubic yards, 1 pickup per week     | \$ 30.00                     | \$ 323.93                             | \$ 76.90                      | \$ 40.99                     | \$ 524.24          | 2.69%       |
| 2 cubic yards, 1 pickup per week       | \$ 35.00                     | \$ 477.25                             | \$ 92.28                      | \$ 54.65                     | \$ 732.42          | 2.71%       |
| 3 cubic yards, 1 pickup per week       | \$ 35.00                     | \$ 694.19                             | \$ 143.55                     | \$ 68.31                     | \$ 1,045.61        | 2.66%       |
| 4 cubic yards, 1 pickup per week       | \$ 40.00                     | \$ 723.12                             | \$ 194.81                     | \$ 81.98                     | \$ 1,155.45        | 2.67%       |
| 6 cubic yards, 1 pickup per week       | \$ 45.00                     | \$ 1,099.10                           | \$ 287.10                     | \$ 95.64                     | \$ 1,696.49        | 2.57%       |
| 1 cubic yards, 2 pickup per week       | \$ 30.00                     | \$ 520.65                             | \$ 102.53                     | \$ 54.65                     | \$ 786.47          | 2.69%       |
| 1.5 cubic yards, 2 pickup per week     | \$ 30.00                     | \$ 647.89                             | \$ 153.80                     | \$ 81.98                     | \$ 1,015.19        | 2.78%       |
| 2 cubic yards, 2 pickup per week       | \$ 35.00                     | \$ 954.44                             | \$ 184.56                     | \$ 109.30                    | \$ 1,425.89        | 2.78%       |
| 3 cubic yards, 2 pickup per week       | \$ 35.00                     | \$ 1,388.35                           | \$ 287.10                     | \$ 136.63                    | \$ 2,052.30        | 2.71%       |
| 4 cubic yards, 2 pickup per week       | \$ 40.00                     | \$ 1,446.18                           | \$ 389.63                     | \$ 163.95                    | \$ 2,266.41        | 2.72%       |
| 6 cubic yards, 2 pickup per week       | \$ 45.00                     | \$ 2,198.21                           | \$ 574.20                     | \$ 191.28                    | \$ 3,342.98        | 2.61%       |
| 1 cubic yards, 3 pickup per week       | \$ 30.00                     | \$ 780.96                             | \$ 153.80                     | \$ 81.98                     | \$ 1,163.04        | 2.73%       |
| 1.5 cubic yards, 3 pickup per week     | \$ 30.00                     | \$ 971.83                             | \$ 230.70                     | \$ 122.96                    | \$ 1,506.10        | 2.81%       |
| 2 cubic yards, 3 pickup per week       | \$ 35.00                     | \$ 1,431.69                           | \$ 276.84                     | \$ 163.95                    | \$ 2,119.42        | 2.81%       |
| 3 cubic yards, 3 pickup per week       | \$ 35.00                     | \$ 2,082.53                           | \$ 430.64                     | \$ 204.94                    | \$ 3,059.02        | 2.73%       |
| 4 cubic yards, 3 pickup per week       | \$ 40.00                     | \$ 2,169.33                           | \$ 584.45                     | \$ 245.93                    | \$ 3,377.45        | 2.74%       |
| 6 cubic yards, 3 pickup per week       | \$ 45.00                     | \$ 3,297.34                           | \$ 861.29                     | \$ 286.91                    | \$ 4,989.49        | 2.62%       |

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**EXHIBIT "A"**  
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**NAPA COUNTY RECYCLING & WASTE SERVICES, LLC**  
**Commercial/Multi-Family/Mobile Homes Cart and Bin Collection**  
**Proposed Rates in Dollars per Container per Month**

| Service Description                | Monthly Bin Rental Component | Contractor Compensation Component (4) | Solid Waste Tip Fee Component | Tip Fee Food Waste Component | Total Monthly Rate | Rate Change |
|------------------------------------|------------------------------|---------------------------------------|-------------------------------|------------------------------|--------------------|-------------|
| 1 cubic yards, 4 pickup per week   | \$ 30.00                     | \$ 1,041.27                           | \$ 205.08                     | \$ 109.30                    | \$ 1,539.60        | 2.75%       |
| 1.5 cubic yards, 4 pickup per week | \$ 30.00                     | \$ 1,295.79                           | \$ 307.61                     | \$ 163.95                    | \$ 1,997.05        | 2.83%       |
| 2 cubic yards, 4 pickup per week   | \$ 35.00                     | \$ 1,908.94                           | \$ 369.13                     | \$ 218.60                    | \$ 2,812.96        | 2.82%       |
| 3 cubic yards, 4 pickup per week   | \$ 35.00                     | \$ 2,776.69                           | \$ 574.20                     | \$ 273.25                    | \$ 4,065.72        | 2.74%       |
| 4 cubic yards, 4 pickup per week   | \$ 40.00                     | \$ 2,892.39                           | \$ 779.26                     | \$ 327.90                    | \$ 4,488.39        | 2.75%       |
| 6 cubic yards, 4 pickup per week   | \$ 45.00                     | \$ 4,396.47                           | \$ 1,148.39                   | \$ 382.55                    | \$ 6,636.01        | 2.63%       |
| 1 cubic yards, 5 pickup per week   | \$ 30.00                     | \$ 1,301.58                           | \$ 256.33                     | \$ 136.63                    | \$ 1,916.15        | 2.76%       |
| 1.5 cubic yards, 5 pickup per week | \$ 30.00                     | \$ 1,619.72                           | \$ 384.50                     | \$ 204.94                    | \$ 2,487.96        | 2.84%       |
| 2 cubic yards, 5 pickup per week   | \$ 35.00                     | \$ 2,386.16                           | \$ 461.41                     | \$ 273.25                    | \$ 3,506.47        | 2.83%       |
| 3 cubic yards, 5 pickup per week   | \$ 35.00                     | \$ 3,470.88                           | \$ 717.74                     | \$ 341.56                    | \$ 5,072.42        | 2.74%       |
| 4 cubic yards, 5 pickup per week   | \$ 40.00                     | \$ 3,615.51                           | \$ 974.08                     | \$ 409.88                    | \$ 5,599.41        | 2.75%       |
| 6 cubic yards, 5 pickup per week   | \$ 45.00                     | \$ 5,495.60                           | \$ 1,435.48                   | \$ 478.19                    | \$ 8,282.52        | 2.63%       |
| 1 cubic yards, 6 pickup per week   | \$ 30.00                     | \$ 1,619.72                           | \$ 307.61                     | \$ 163.95                    | \$ 2,356.98        | 2.76%       |
| 1.5 cubic yards, 6 pickup per week | \$ 30.00                     | \$ 1,943.68                           | \$ 461.41                     | \$ 245.93                    | \$ 2,978.91        | 2.84%       |
| 2 cubic yards, 6 pickup per week   | \$ 35.00                     | \$ 2,863.38                           | \$ 553.68                     | \$ 327.90                    | \$ 4,199.96        | 2.84%       |
| 3 cubic yards, 6 pickup per week   | \$ 35.00                     | \$ 4,165.09                           | \$ 861.29                     | \$ 409.88                    | \$ 6,079.17        | 2.75%       |
| 4 cubic yards, 6 pickup per week   | \$ 40.00                     | \$ 5,495.57                           | \$ 1,168.90                   | \$ 491.85                    | \$ 7,995.91        | 2.70%       |
| 6 cubic yards, 6 pickup per week   | \$ 45.00                     | \$ 6,594.70                           | \$ 1,722.59                   | \$ 573.83                    | \$ 9,929.02        | 2.64%       |

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**NAPA COUNTY RECYCLING & WASTE SERVICES, LLC**  
**Commercial/Multi-Family/Mobile Homes Bin Collection - Customer Owned**  
**Proposed Rates in Dollars per Container per Month**

| Service Description                | Monthly Bin Rental Component | Contractor Compensation Component (4) | Solid Waste Tip Fee Component | Tip Fee Food Waste Component | Total Monthly Rate | Rate Change |
|------------------------------------|------------------------------|---------------------------------------|-------------------------------|------------------------------|--------------------|-------------|
| 1 cubic yards, 1 pickup per week   | \$ -                         | \$ 260.31                             | \$ 51.28                      | \$ 27.33                     | \$ 376.57          | 2.81%       |
| 1.5 cubic yards, 1 pickup per week | \$ -                         | \$ 323.93                             | \$ 76.90                      | \$ 41.00                     | \$ 490.91          | 2.88%       |
| 2 cubic yards, 1 pickup per week   | \$ -                         | \$ 477.25                             | \$ 92.28                      | \$ 54.65                     | \$ 693.54          | 2.86%       |
| 3 cubic yards, 1 pickup per week   | \$ -                         | \$ 694.19                             | \$ 143.54                     | \$ 68.32                     | \$ 1,006.73        | 2.76%       |
| 4 cubic yards, 1 pickup per week   | \$ -                         | \$ 723.13                             | \$ 194.81                     | \$ 81.98                     | \$ 1,111.02        | 2.78%       |
| 6 cubic yards, 1 pickup per week   | \$ -                         | \$ 1,099.09                           | \$ 287.10                     | \$ 95.65                     | \$ 1,646.48        | 2.65%       |
| 1 cubic yards, 2 pickup per week   | \$ -                         | \$ 520.64                             | \$ 102.54                     | \$ 54.65                     | \$ 753.14          | 2.81%       |
| 1.5 cubic yards, 2 pickup per week | \$ -                         | \$ 647.90                             | \$ 153.80                     | \$ 81.98                     | \$ 981.86          | 2.88%       |
| 2 cubic yards, 2 pickup per week   | \$ -                         | \$ 954.42                             | \$ 184.56                     | \$ 109.30                    | \$ 1,386.98        | 2.86%       |
| 3 cubic yards, 2 pickup per week   | \$ -                         | \$ 1,388.36                           | \$ 287.10                     | \$ 136.63                    | \$ 2,013.42        | 2.76%       |
| 4 cubic yards, 2 pickup per week   | \$ -                         | \$ 1,446.18                           | \$ 389.64                     | \$ 183.95                    | \$ 2,221.97        | 2.78%       |
| 6 cubic yards, 2 pickup per week   | \$ -                         | \$ 2,198.20                           | \$ 574.20                     | \$ 191.28                    | \$ 3,292.97        | 2.65%       |
| 1 cubic yards, 3 pickup per week   | \$ -                         | \$ 780.95                             | \$ 153.80                     | \$ 81.98                     | \$ 1,129.69        | 2.81%       |
| 1.5 cubic yards, 3 pickup per week | \$ -                         | \$ 971.83                             | \$ 230.70                     | \$ 122.97                    | \$ 1,472.78        | 2.88%       |
| 2 cubic yards, 3 pickup per week   | \$ -                         | \$ 1,431.70                           | \$ 276.84                     | \$ 163.95                    | \$ 2,080.55        | 2.86%       |
| 3 cubic yards, 3 pickup per week   | \$ -                         | \$ 2,082.55                           | \$ 430.64                     | \$ 204.95                    | \$ 3,020.15        | 2.76%       |
| 4 cubic yards, 3 pickup per week   | \$ -                         | \$ 2,169.34                           | \$ 584.44                     | \$ 245.93                    | \$ 3,333.00        | 2.78%       |
| 6 cubic yards, 3 pickup per week   | \$ -                         | \$ 3,297.33                           | \$ 861.29                     | \$ 286.92                    | \$ 4,939.49        | 2.65%       |
| 1 cubic yards, 4 pickup per week   | \$ -                         | \$ 1,041.26                           | \$ 205.07                     | \$ 109.30                    | \$ 1,506.26        | 2.81%       |
| 1.5 cubic yards, 4 pickup per week | \$ -                         | \$ 1,295.80                           | \$ 307.61                     | \$ 163.95                    | \$ 1,963.74        | 2.88%       |
| 2 cubic yards, 4 pickup per week   | \$ -                         | \$ 1,908.95                           | \$ 369.13                     | \$ 218.60                    | \$ 2,774.09        | 2.86%       |
| 3 cubic yards, 4 pickup per week   | \$ -                         | \$ 2,776.72                           | \$ 574.20                     | \$ 273.25                    | \$ 4,026.85        | 2.76%       |
| 4 cubic yards, 4 pickup per week   | \$ -                         | \$ 2,892.39                           | \$ 779.26                     | \$ 327.90                    | \$ 4,443.95        | 2.78%       |
| 6 cubic yards, 4 pickup per week   | \$ -                         | \$ 4,396.47                           | \$ 1,148.39                   | \$ 382.55                    | \$ 6,586.01        | 2.65%       |
| 1 cubic yards, 5 pickup per week   | \$ -                         | \$ 1,301.57                           | \$ 256.33                     | \$ 136.63                    | \$ 1,882.81        | 2.81%       |
| 1.5 cubic yards, 5 pickup per week | \$ -                         | \$ 1,619.70                           | \$ 384.51                     | \$ 204.95                    | \$ 2,454.62        | 2.88%       |
| 2 cubic yards, 5 pickup per week   | \$ -                         | \$ 2,386.15                           | \$ 461.40                     | \$ 273.25                    | \$ 3,467.56        | 2.86%       |
| 3 cubic yards, 5 pickup per week   | \$ -                         | \$ 3,470.86                           | \$ 717.74                     | \$ 341.57                    | \$ 5,033.53        | 2.76%       |
| 4 cubic yards, 5 pickup per week   | \$ -                         | \$ 3,615.52                           | \$ 974.08                     | \$ 409.88                    | \$ 5,554.97        | 2.78%       |
| 6 cubic yards, 5 pickup per week   | \$ -                         | \$ 5,495.61                           | \$ 1,435.48                   | \$ 478.20                    | \$ 8,232.54        | 2.65%       |
| 1 cubic yards, 6 pickup per week   | \$ -                         | \$ 1,619.70                           | \$ 307.61                     | \$ 163.95                    | \$ 2,323.62        | 2.80%       |
| 1.5 cubic yards, 6 pickup per week | \$ -                         | \$ 1,943.68                           | \$ 461.40                     | \$ 245.93                    | \$ 2,945.57        | 2.88%       |
| 2 cubic yards, 6 pickup per week   | \$ -                         | \$ 2,863.37                           | \$ 553.69                     | \$ 327.90                    | \$ 4,161.07        | 2.86%       |
| 3 cubic yards, 6 pickup per week   | \$ -                         | \$ 4,165.07                           | \$ 861.30                     | \$ 409.88                    | \$ 6,040.27        | 2.76%       |
| 4 cubic yards, 6 pickup per week   | \$ -                         | \$ 5,495.56                           | \$ 1,168.89                   | \$ 491.85                    | \$ 7,951.45        | 2.71%       |
| 6 cubic yards, 6 pickup per week   | \$ -                         | \$ 6,594.69                           | \$ 1,722.58                   | \$ 573.83                    | \$ 9,879.00        | 2.65%       |

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**NAPA COUNTY RECYCLING & WASTE SERVICES, LLC**

**Commercial Solid Waste Compactor Service  
Proposed Rates in Dollars per Daily Pickup**

| Service Description                                     | Per Day<br>Compactor<br>Rental | Contractor<br>Compensation<br>Fee Component | Solid Waste Tip<br>Fee Component | Tip Fee Food<br>Waste<br>Component | Total Daily Rate | Rate Change |
|---------------------------------------------------------|--------------------------------|---------------------------------------------|----------------------------------|------------------------------------|------------------|-------------|
| <b>Per Cubic Yard:</b>                                  |                                |                                             |                                  |                                    |                  |             |
| 7 YD                                                    | \$ -                           | \$ 380.87                                   | \$ 129.19                        | \$ 38.29                           | \$ 609.27        | 2.65%       |
| 8 YD                                                    | \$ -                           | \$ 380.87                                   | \$ 147.64                        | \$ 43.76                           | \$ 635.85        | 2.67%       |
| 9 YD                                                    | \$ -                           | \$ 380.87                                   | \$ 166.10                        | \$ 49.23                           | \$ 662.45        | 2.70%       |
| 10 YD                                                   | \$ -                           | \$ 634.82                                   | \$ 184.56                        | \$ 54.65                           | \$ 971.14        | 2.62%       |
| 11 YD                                                   | \$ -                           | \$ 634.82                                   | \$ 203.01                        | \$ 60.17                           | \$ 997.78        | 2.64%       |
| 12 YD                                                   | \$ -                           | \$ 634.82                                   | \$ 221.47                        | \$ 65.64                           | \$ 1,024.36      | 2.65%       |
| 13 YD                                                   | \$ -                           | \$ 634.82                                   | \$ 239.92                        | \$ 71.11                           | \$ 1,050.94      | 2.67%       |
| 14 YD                                                   | \$ -                           | \$ 634.82                                   | \$ 258.38                        | \$ 76.58                           | \$ 1,077.52      | 2.68%       |
| 15 YD                                                   | \$ -                           | \$ 634.82                                   | \$ 287.10                        | \$ 81.98                           | \$ 1,115.43      | 2.68%       |
| 16 YD                                                   | \$ -                           | \$ 634.82                                   | \$ 306.30                        | \$ 87.52                           | \$ 1,142.92      | 2.70%       |
| 17 YD                                                   | \$ -                           | \$ 634.82                                   | \$ 325.44                        | \$ 92.99                           | \$ 1,170.27      | 2.71%       |
| 18 YD                                                   | \$ -                           | \$ 706.26                                   | \$ 364.20                        | \$ 98.46                           | \$ 1,298.79      | 2.68%       |
| 19 YD                                                   | \$ -                           | \$ 706.26                                   | \$ 384.51                        | \$ 103.83                          | \$ 1,327.32      | 2.69%       |
| 20 YD                                                   | \$ -                           | \$ 745.98                                   | \$ 410.14                        | \$ 109.30                          | \$ 1,406.01      | 2.68%       |
| 21 YD                                                   | \$ -                           | \$ 745.98                                   | \$ 413.46                        | \$ 114.87                          | \$ 1,415.89      | 2.71%       |
| 22 YD                                                   | \$ -                           | \$ 745.98                                   | \$ 433.14                        | \$ 120.34                          | \$ 1,443.84      | 2.72%       |
| 23 YD                                                   | \$ -                           | \$ 745.98                                   | \$ 452.83                        | \$ 125.81                          | \$ 1,471.79      | 2.73%       |
| 24 YD                                                   | \$ -                           | \$ 745.98                                   | \$ 472.52                        | \$ 131.28                          | \$ 1,499.74      | 2.74%       |
| Over 25 cy - per one cubic yard disposal fee increments | \$ -                           | \$ -                                        | \$ 30.76                         | \$ 5.47                            | \$ 40.26         | 2.64%       |
| 25 YD                                                   | \$ -                           | \$ 745.98                                   | \$ 492.17                        | \$ 136.63                          | \$ 1,527.52      | 2.74%       |
| 30 YD                                                   | \$ -                           | \$ 745.98                                   | \$ 645.96                        | \$ 163.95                          | \$ 1,728.77      | 2.73%       |
| 34 YD                                                   | \$ -                           | \$ 745.98                                   | \$ 769.00                        | \$ 185.81                          | \$ 1,889.76      | 2.72%       |
| 40 YD                                                   | \$ -                           | \$ 745.98                                   | \$ 953.57                        | \$ 218.60                          | \$ 2,131.28      | 2.71%       |

**Residential/Commercial/Multi-Family/Mobile Homes - Temporary Bin Collection  
Proposed Rates in Dollars per pickup**

| Service Description | Monthly Bin<br>Rental<br>Component | Contractor<br>Compensation<br>Component (4) | Solid Waste Tip<br>Fee Component | Tip Fee Food<br>Waste<br>Component | Total Monthly<br>Rate | Rate Change |
|---------------------|------------------------------------|---------------------------------------------|----------------------------------|------------------------------------|-----------------------|-------------|
| 1 CY                | \$ 6.93                            | \$ 57.77                                    | \$ 11.84                         | \$ -                               | \$ 85.05              | 2.00%       |
| 1.5 CY              | \$ 6.93                            | \$ 71.88                                    | \$ 17.76                         | \$ -                               | \$ 107.30             | 2.02%       |
| 2 CY                | \$ 8.08                            | \$ 105.89                                   | \$ 21.31                         | \$ -                               | \$ 150.32             | 2.07%       |
| 3 CY                | \$ 8.08                            | \$ 154.04                                   | \$ 33.16                         | \$ -                               | \$ 216.97             | 2.10%       |
| 4 CY                | \$ 9.24                            | \$ 160.46                                   | \$ 44.99                         | \$ -                               | \$ 238.55             | 2.06%       |
| 6 CY                | \$ 10.39                           | \$ 243.87                                   | \$ 66.30                         | \$ -                               | \$ 356.19             | 2.09%       |

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**NAPA COUNTY RECYCLING & WASTE SERVICES, LLC**

**Commercial Solid Waste Drop Box Service**  
**Proposed Rates in Dollars per Daily Pickup**

| Service Description    | Per Day Drop Box Rental | Contractor Compensation Fee Component | Solid Waste Tip Fee Component | Tip Fee Food Waste Component | Total Daily Rate | Rate Change |
|------------------------|-------------------------|---------------------------------------|-------------------------------|------------------------------|------------------|-------------|
| <b>Per Cubic Yard:</b> |                         |                                       |                               |                              |                  |             |
| 10 YD                  | \$ 5.00                 | \$ 386.16                             | \$ 92.28                      | \$ 27.33                     | \$ 567.52        | 2.56%       |
| 20 YD                  | \$ 5.00                 | \$ 413.96                             | \$ 166.11                     | \$ 54.65                     | \$ 710.79        | 2.72%       |
| 25 YD                  | \$ 5.00                 | \$ 441.76                             | \$ 205.08                     | \$ 68.31                     | \$ 800.16        | 2.77%       |
| 30 YD                  | \$ 5.00                 | \$ 441.76                             | \$ 249.16                     | \$ 81.98                     | \$ 864.32        | 2.81%       |
| 40 YD                  | \$ 5.00                 | \$ 497.33                             | \$ 332.20                     | \$ 109.30                    | \$ 1,048.70      | 2.86%       |

**Maximum Commingled and Green Waste Recycling Fee**

| Service Description    | Total Daily Rate | Rate Change |
|------------------------|------------------|-------------|
| <b>Per Cubic Yard:</b> |                  |             |
| 10 YD                  | \$ 283.76        | 2.56%       |
| 20 YD                  | \$ 355.40        | 2.72%       |
| 25 YD                  | \$ 400.08        | 2.77%       |
| 30 YD                  | \$ 432.16        | 2.81%       |
| 40 YD                  | \$ 524.35        | 2.86%       |

**Commercial Carpet Drop Box Service**  
**Rates in Dollars per Daily Pickup**

| Service Description    | Per Day Drop Box Rental | Contractor Compensation Fee Component (4) | Carpet Tip Fee Component | Tip Fee Food Waste Component | Total Daily Rate | Rate Change |
|------------------------|-------------------------|-------------------------------------------|--------------------------|------------------------------|------------------|-------------|
| <b>Per Cubic Yard:</b> |                         |                                           |                          |                              |                  |             |
| 20 YD                  | \$ 5.00                 | \$ 413.96                                 | \$ 173.91                | \$ -                         | \$ 658.74        | 3.22%       |
| 25 YD                  | \$ 5.00                 | \$ 441.76                                 | \$ 214.49                | \$ -                         | \$ 734.72        | 3.31%       |
| 30 YD                  | \$ 5.00                 | \$ 441.76                                 | \$ 260.86                | \$ -                         | \$ 786.24        | 3.45%       |
| 40 YD                  | \$ 5.00                 | \$ 497.33                                 | \$ 347.82                | \$ -                         | \$ 944.61        | 3.57%       |

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**EXHIBIT "A"**  
(Continued)

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**NAPA COUNTY RECYCLING & WASTE SERVICES, LLC**  
**On-Call Services**  
**Proposed Rates in Dollars per Container per Pickup**

| Service Description                                        | Rental | Contractor Compensation Fee Component (2) | Solid Waste Tip Fee Component | Tip Fee Food Waste Component | Total Rate | Rate Change |
|------------------------------------------------------------|--------|-------------------------------------------|-------------------------------|------------------------------|------------|-------------|
| <b>Extra Pickup:</b>                                       |        |                                           |                               |                              |            |             |
| Kitchen Bag                                                | \$ -   | \$ 7.91                                   | \$ 0.52                       | \$ -                         | \$ 9.36    | 2.31%       |
| 35 gallon cart                                             | \$ -   | \$ 23.65                                  | \$ 1.53                       | \$ -                         | \$ 27.98   | 2.31%       |
| 65 gallon cart                                             | \$ -   | \$ 33.37                                  | \$ 3.08                       | \$ -                         | \$ 40.49   | 2.29%       |
| 96 gallon cart                                             | \$ -   | \$ 41.67                                  | \$ 5.12                       | \$ -                         | \$ 51.99   | 2.26%       |
| 1 CY bin                                                   | \$ -   | \$ 69.50                                  | \$ 15.37                      | \$ -                         | \$ 94.31   | 2.19%       |
| 1.5 CY bin                                                 | \$ -   | \$ 69.50                                  | \$ 20.51                      | \$ -                         | \$ 100.01  | 2.15%       |
| 2 CY bin                                                   | \$ -   | \$ 83.38                                  | \$ 25.63                      | \$ -                         | \$ 121.12  | 2.14%       |
| 3 CY bin                                                   | \$ -   | \$ 111.18                                 | \$ 30.77                      | \$ -                         | \$ 157.71  | 2.16%       |
| 4 CY bin                                                   | \$ -   | \$ 138.98                                 | \$ 41.01                      | \$ -                         | \$ 199.99  | 2.15%       |
| 6 CY bin                                                   | \$ -   | \$ 194.53                                 | \$ 71.77                      | \$ -                         | \$ 295.89  | 2.11%       |
| On-call bulky items pickup                                 | \$ -   | \$ 27.80                                  | n/a                           | \$ -                         | \$ 30.89   | 2.37%       |
| E-Waste bundled pickup                                     | \$ -   | -                                         | n/a                           | \$ -                         | -          |             |
| <b>Commercial Roundtrip Charge for On-Call Businesses:</b> |        |                                           |                               |                              |            |             |
| Up to 35 gallons                                           | \$ -   | \$ 27.80                                  | n/a                           | \$ -                         | \$ 30.89   | 2.37%       |
| Up to 6 cubic yards                                        | \$ -   | \$ 83.37                                  | n/a                           | \$ -                         | \$ 92.63   | 2.37%       |
| More than 6 cubic yards                                    | \$ -   | \$ 138.96                                 | n/a                           | \$ -                         | \$ 154.40  | 2.37%       |

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**EXHIBIT "A"**  
(Continued)

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**NAPA COUNTY RECYCLING & WASTE SERVICES, LLC**

**Special Services**

**Proposed Rates in Dollars per Container per Pickup**

| Service Description                                                   | Rental   | Contractor Compensation Fee Component (2) | Solid Waste Tip Fee Component | Tip Fee Food Waste Component | Total Rate  | Rate Change |
|-----------------------------------------------------------------------|----------|-------------------------------------------|-------------------------------|------------------------------|-------------|-------------|
| <b>Miscellaneous:</b>                                                 |          |                                           |                               |                              |             |             |
| Yard waste Service, extra toter over 4                                | \$ -     | \$ 16.67                                  | \$ -                          | \$ -                         | \$ 18.52    | 2.37%       |
| Clean or Exchange Bin                                                 | \$ -     | \$ 166.73                                 | \$ -                          | \$ -                         | \$ 185.25   | 2.37%       |
| Move Drop Box                                                         | \$ -     | \$ 166.73                                 | \$ -                          | \$ -                         | \$ 185.25   | 2.37%       |
| Heavy Waste Surcharge per cubic yard in excess of 400 pounds per yard | \$ -     | \$ 16.67                                  | \$ 55.36                      | \$ -                         | \$ 80.04    | 1.62%       |
| Contaminated Cart or Bin:                                             |          |                                           |                               |                              |             |             |
| Residential                                                           |          | \$ 32.25                                  |                               |                              | \$ 35.83    | 2.37%       |
| Commercial                                                            |          | \$ 64.49                                  |                               |                              | \$ 71.66    | 2.37%       |
|                                                                       |          |                                           |                               |                              |             |             |
| <b>Rental Rates:</b>                                                  |          |                                           |                               |                              |             |             |
| Daily rental - roll off after 5 days                                  | \$ 10.00 | \$ -                                      | \$ -                          | \$ -                         | \$ 11.11    | 0.00%       |
|                                                                       |          |                                           |                               |                              |             |             |
| <b>Long Walk Charges (4):</b>                                         |          |                                           |                               |                              |             |             |
| 5 feet to 130 feet                                                    | \$ -     | \$ 33.36                                  | n/a                           | \$ -                         | \$ 37.06    | 2.37%       |
| 131 feet to 330 feet                                                  | \$ -     | \$ 44.48                                  | n/a                           | \$ -                         | \$ 49.42    | 2.37%       |
| 331 feet to 660 feet                                                  | \$ -     | \$ 55.60                                  | n/a                           | \$ -                         | \$ 61.77    | 2.37%       |
| 661 feet to 1056 feet                                                 | \$ -     | \$ 66.69                                  | n/a                           | \$ -                         | \$ 74.10    | 2.37%       |
| 1057 feet to 2000 feet                                                | \$ -     | \$ 83.37                                  | n/a                           | \$ -                         | \$ 92.63    | 2.37%       |
| over 2000 feet                                                        | \$ -     | \$ 111.17                                 | n/a                           | \$ -                         | \$ 123.52   | 2.37%       |
|                                                                       |          |                                           |                               |                              |             |             |
| <b>Other Charges:</b>                                                 |          |                                           |                               |                              |             |             |
| Backyard charge                                                       | \$ -     | \$ 27.80                                  | n/a                           | \$ -                         | \$ 30.89    | 2.37%       |
| Key charges (5)                                                       | \$ -     | \$ 27.80                                  | n/a                           | \$ -                         | \$ 30.89    | 2.37%       |
| Enclosure charges (6)                                                 | \$ -     | \$ 13.90                                  | n/a                           | \$ -                         | \$ 15.44    | 2.37%       |
| Gate service charges (7)                                              | \$ -     | \$ 13.90                                  | n/a                           | \$ -                         | \$ 15.44    | 2.37%       |
| Maximum charge (8)                                                    | \$ -     | \$ 13.90                                  | n/a                           | \$ -                         | \$ 15.44    | 2.37%       |
|                                                                       |          |                                           |                               |                              |             |             |
| <b>Deposits (9):</b>                                                  |          |                                           |                               |                              |             |             |
| Residential                                                           | \$ -     | \$ 277.90                                 | n/a                           | \$ -                         | \$ 308.78   | 2.37%       |
| Commercial                                                            | \$ -     | \$ 1,389.46                               | n/a                           | \$ -                         | \$ 1,543.85 | 2.37%       |

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