

# Capital Improvement Projects, Maintenance Repairs, Equipment & Supplies

Date: March 2024

## Fiscal Year 23/24

Item	Priority	Description	Location	Budget	County Funds	CincoDeMayo Donation	Balance	Status
1	High	Dorm Radiant Heat Boiler Replacements	River Ranch	55,400	55,400	-	-	Completed
2	High	HVAC Cafeteria	Calistoga	28,200	-	28,200	-	Completed
3	High	Kitchen Fire Suppression Repair	Mondavi	4,100	4,100	-	-	Completed
4	High	Commercial Range	Calistoga	7,000	-	7,000	-	Completed
5	High	Commercial Range	River Ranch	7,000	-	7,000	-	Completed
6	High	Commercial Range	Mondavi	7,000	-	7,000	-	Completed
7	High	Mower Tractor	River Ranch	5,600	-	5,600	-	Completed
8	High	Mower Tractor	Mondavi	5,600	-	5,600	-	Completed
Total				119,900	59,500	60,400	-	