

East Central Paving Project, Phase Two, RDS 21-25B  
(Second Avenue, Vichy Avenue, Mt George Avenue, Olive Hill Lane)

4/19/22

BID PHASE

Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date*	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance**
Construction	\$2,513,495		\$1,200,000	\$0	0%	\$1,200,000
Construction Contingency (15%)	\$377,024		\$180,000	\$0	0%	\$180,000
Design and Engineering	\$50,000		\$50,000	\$11,021	22%	\$38,979
Construction Management	\$45,000		\$45,000	\$0	0%	\$45,000
County Project Management/Administration	\$22,000		\$33,000	\$0	0%	\$33,000
Survey, Geotech, Special Inspections, Permits	\$86,600		\$86,600	\$9,200	11%	\$77,400
TOTAL	\$3,094,119	\$0	\$1,594,600	\$20,221	1%	\$1,574,379

\*Remainder from East Central Paving Phase One, RDS 21-25  
\*\*Staff is expecting to request an additional \$1,500,000 at the time of construction contract award to fund the total project cost