



Napa County

Board Agenda Letter

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Board of Supervisors

Agenda Date: 12/6/2022

File ID #: 22-2209

TO: Board of Supervisors
FROM: Wendi Agans for Oscar Ortiz, Sheriff-Coroner
REPORT BY: Rollie Soria, Staff Services Analyst II
SUBJECT: Personal Watercraft: Boating Safety & Enforcement Equipment Grant FY 22/23

RECOMMENDATION

Sheriff requests the following actions regarding the California Department of Parks and Recreation, Division of Boating and Waterways, Boating Safety and Enforcement Equipment Grant - Fiscal Year 2022-23:

1. Acceptance of grant agreement C22L0609 in the amount of \$27,000 for purchase of one personal watercraft; and
2. Authorization for the Sheriff to execute all documents, including but not limited to applications, agreements, activity reports, payment requests, claim forms and other documents that may be required, subject to County Counsel approval; and
3. Revision of the Schedule of Approved Capital Assets in the Approved Budget for Fiscal Year 2022-2023 in the amount of \$27,000 for purchase of one personal watercraft; and
4. Approval of a Budget Transfer in the Sheriff's Operations Budget (1000-1360000) increasing appropriations by \$27,000 in Equipment expense (55400) offset by a commensurate increase in Federal-Other Funding revenue (43890). (4/5 vote required)

EXECUTIVE SUMMARY

Approval of today's requested actions will allow the Sheriff to accept and sign grant agreement CC22L0609 administered by the California Department of Parks and Recreation, Division of Boating and Waterways in the amount of \$27,000. This funding will be used to purchase a replacement personal watercraft for the Sheriff's Marine Patrol Division.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? Yes

Is it currently budgeted?	No
Where is it budgeted?	Appropriations will be budgeted in Sheriff's Operations Budget (1000-1360000)
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	There is no mandate for the Sheriff's Office to accept grant funding to replace a 2007 personal watercraft, currently in the Marine Patrol Division's fleet. However, if grant funds are not accepted, Sheriff's Office General Fund budget would need to plan accordingly for future replacement of the aging equipment.
Is the general fund affected?	No
Future fiscal impact:	Future equipment maintenance costs will be budgeted accordingly.
Consequences if not approved:	If not approved, Sheriff's Office General Fund budget would need to plan for future replacement of the aging equipment.
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: General Rule. It can be seen with certainty that there is no possibility the proposed action may have a significant effect on the environment and therefore CEQA is not applicable. [See guidelines for the Implementation of the California Environmental Quality Act, 14 CCR 15062 (b)(3)].

BACKGROUND AND DISCUSSION

The Sheriff's Office received a grant award in the amount of \$27,000 from the California Department of Parks and Recreation, Division of Boating and Waterways, Boating Safety and Enforcement Equipment Grant - FY 2022/23. These funds will be used to purchase a replacement personal watercraft (PWC) so that an aging 2007 PWC can be retired from the Sheriff's Marine Patrol Division's fleet. The new PWC will be registered to and operated and maintained by the Sheriff's Office. Future maintenance will be funded by a separate grant, the Boating Safety and Enforcement Financial Aid Program. Purchase of a new PWC will bolster the Sheriff's Marine Patrol Division's fleet, allowing for safer operations and lower overall maintenance costs.

Approval of today's requested actions will allow the Sheriff to accept and sign the grant agreement CC22L0609 in the amount of \$27,000, recognize the replacement PWC a capital asset and appropriate funding in expense and revenue accounts.