

JJC Security System Upgrades Project, PW 23-12						
Program 23021						5/21/2024
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Parts	\$100,000	\$100,000	\$0	\$0	0%	\$0
15% Construction Contingency	\$0	\$0	\$0	\$0	0%	\$0
Consulting	\$40,980	\$25,000	\$15,980	\$15,000	0%	\$980
Design and Engineering Contingency	\$1,598	\$0	\$1,598	\$0	0%	\$1,598
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$0	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$37,422	\$25,000	\$12,422	\$10,000	0%	\$2,422
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$0	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$180,000	\$150,000	\$30,000	\$25,000	0%	\$5,000