

BUDGET SUMMARY: NAPA COUNTY ROAD SEAL PROJECTS, BASE BID RDS 22-14						
						6/27/2022
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$3,446,880	\$3,446,880	\$0	\$0	0%	\$0
11% Construction Contingency	\$394,120	\$394,120	\$0	\$0	0%	\$0
Design and Engineering	\$95,000	\$0	\$95,000	\$65,000	53%	\$30,000
Construction Management	\$50,000	\$50,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$95,000	\$95,000	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$45,000	\$45,000	\$2,000	\$0	0%	\$2,000
Mailers, Newspaper Advertisement, Permits	\$4,000	\$0	\$2,000	\$1,800	0%	\$200
TOTAL	\$4,130,000	\$4,031,000	\$99,000	\$66,800	2%	\$32,200

Budget Created by James Reese.