



A Tradition of Stewardship
A Commitment to Service

County Executive Office
Human Resources Division

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Christine Briceño
Director of Human Resources

ME M O R A N D U M

To: Board of Supervisors	From: Joy Cadiz, Senior Human Resources Analyst
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Date: July 25, 2022	Re: BOS Agenda July 26, 2022 Consent Item No. 7P
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Under the Fiscal Impact section of the staff report, the Future Fiscal Impact lists an incorrect increased annualized cost. Since the initial calculation of the fiscal impact of this item, vacancies in identified classifications have been filled which have affected the annualized cost for this action, increasing from an annual estimate of \$119,695 to \$154,054.

Cc: Minh C. Tran
Thomas C. Zeleny
Neha Hoskins