

<u>Budget Item</u>	<u>Budget Item Amount</u>	DESIGN PHASE					
		Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance	
Construction	\$2,165,000	\$2,165,000	\$0			\$0	
Construction Contingency (15%)	\$315,000	\$315,000	\$0			\$0	
Design and Engineering	\$80,000	\$80,000	\$0			\$0	
Construction Management	\$70,000	\$70,000	\$0			\$0	
County Project Management/Administration	\$40,000	\$40,000	\$0			\$0	
Geotech, Special Inspections	\$80,000	\$80,000	\$0			\$0	
<b>TOTAL</b>	<b>\$2,750,000</b>	<b>\$2,750,000</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	