

Silverado Trail Phase L Paving, RDS 20-04
9/14/2021 BOS date

CONSTRUCTION PHASE

Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction	\$1,338,275	\$1,338,275	\$0	\$0	N/A	\$0
Construction Contingency (15%)	\$200,741	\$200,741	\$0	\$0	N/A	\$0
Design and Engineering (11%)	\$147,210	\$97,210	\$50,000	\$23,241	46%	\$26,759
Construction Management/ Administration/ CM oversight (11% less testing)	\$147,210	\$147,210	\$0	\$0	N/A	\$0
Testing	\$37,600	\$37,600	\$0	\$0	N/A	\$0
TOTAL	\$1,871,037	\$1,821,037	\$50,000	\$23,241	46%	\$26,759