

Napa Valley Vine Trail Resurfacing Project, RDS 22-09						
Program 23029						11/28/2022
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$170,000	\$170,000	\$0	\$0	0%	\$0
15% Construction Contingency	\$25,500	\$25,500	\$0	\$0	0%	\$0
Design and Engineering	\$40,000	\$40,000	\$0	\$0	0%	\$0
Design and Engineering Contingency	\$10,000	\$10,000	\$0	\$0	0%	\$0
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$15,000	\$15,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$10,000	\$10,000	\$0	\$0	0%	\$0
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$29,500	\$29,500	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$300,000	\$300,000	\$0	\$0	0%	\$0