

County of Napa  
Public Works Department

Project 25033		Redwood Road 2.3 Repair, RDS 25-27				6/2/2026
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$627,099	\$180,568	\$807,667	\$0	0%	\$807,667
20% Construction Contingency	\$125,420	\$36,114	\$161,533	\$0	0%	\$161,533
Design and Engineering Consultant	\$279,772	\$0	\$279,772	\$219,191	78%	\$60,581
Engineering Consultant Contingency	\$20,000	\$0	\$20,000	\$0	0%	\$0
Construction Management	\$111,681	\$36,682	\$75,000	\$0	0%	\$75,000
Construction Environmental Services	\$180,000	\$180,000	\$0			
County Project Management/Administration	\$75,000	\$0	\$75,000	\$50,384	67%	\$24,616
Environmental, Geotechnical and Special Inspections	\$45,000	\$0	\$45,000	\$0	0%	\$45,000
Post Construction Monitoring	\$25,028	\$0	\$25,028	\$0	0%	\$0
Permits	\$11,000	\$0	\$11,000	\$10,910	99%	\$90
<b>TOTAL</b>	1,500,000	\$0	1,500,000	280,485	19%	1,219,515