

From: [CRAIG, REBECCA \(Becky\)](#)
To: [ClerkoftheBoard](#)
Subject: FW: 1% TOT Fund - Measure I
Date: Monday, June 23, 2025 9:31:41 AM

FYI

From: Bratton, Sheryl <sheryl.bratton@countyofnapa.org>
Sent: Monday, June 23, 2025 9:30 AM
To: Alsop, Ryan <ryan.alsop@countyofnapa.org>; CRAIG, REBECCA (Becky) <Becky.Craig@countyofnapa.org>
Subject: FW: 1% TOT Fund - Measure I

Because this communication is related to tomorrow's budget hearing and action, the email should be shared publicly and uploaded onto the agenda item as supplemental information provided to the Board within 72 hours of the meeting.

From: CRAIG, REBECCA (Becky) <Becky.Craig@countyofnapa.org>
Sent: Monday, June 23, 2025 8:10 AM
To: - Board of Supervisors <BOS@co.napa.ca.us>
Cc: Alsop, Ryan <ryan.alsop@countyofnapa.org>; Bratton, Sheryl <sheryl.bratton@countyofnapa.org>; Palmer, Jennifer <Jennifer.Palmer@countyofnapa.org>
Subject: 1% TOT Fund - Measure I

Hello,

A Supervisor inquired during last week's budget hearings questioning the use of \$75,000 from the 1% TOT Fund (Measure I) for 'costs related to expansion of Proximity Loan Program to include home-based childcare incentives.' Staff elaborated that the intent is to study the ability to combine two loan programs with independent funding sources for the same property. A legal opinion determining whether Measure I funds can study this query was requested. County Counsel reviewed and provided:

The \$75,000 can be used to *explore* the *feasibility* of expanding the proximity program and ways in which to create and pair with a childcare program. However, it is questionable whether Measure I funds can be used to support the childcare business portion of the program. IF someone were to run a childcare business, they could conceivably receive downpayment assistance for their home (workforce housing, their work is their childcare facility), but Measure I funds could not be used beyond that to support the childcare business itself.

If the program is established and paired with other funding sources, the use and sources of funding should be tracked and documented to ensure that Measure I funds

are used for workforce and affordable housing services and programs and nothing else. The challenge may be in the tracking/segregation.

Support for childcare operators will require general fund appropriation and tracking separate from affordable housing loans. We will proceed with determining the feasibility of concurrently processing the loan requests.

Thank you,

Becky Craig, Assistant County Executive Officer

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