

Old to New Jail Transition Project Budget, PW 22-30						
Project 23013						10/15/2024
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$500,000	\$100,000	\$0	\$2,793	0%	\$2,793
15% Construction Contingency	\$75,000	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$182,980	\$0	\$182,980	\$150,000	82%	\$32,980
Design and Engineering Contingency	\$17,020	\$0	\$17,020	\$0	0%	\$17,020
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$100,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$120,000	\$0	\$70,000	\$33,000	47%	\$37,000
Special Inspections & Testing	\$20,000	\$0	\$20,000	\$0	0%	\$20,000
Permits	\$0	\$0	\$0	\$0	0%	\$0
<u>TOTAL*</u>	\$1,015,000	\$100,000	\$290,000	\$185,793	0%	\$104,207
*This includes \$100K appropriated for the fesability study of various alternatives for court holding						