

## Capital Improvement Projects - High Priority

### Completed in 2024

Description	Location	Funding Source	Amount
1 Walkway Repair	River Ranch	Donation	\$ 76,000
2 Radiant Heat Boiler Replacement (2), Dorms	River Ranch	County (NCHA)	\$ 56,000
3 HVAC Unit (2) Replacement, Dorms	Mondavi	Donation	\$ 27,900
4 Walk-in Refrigerator Condensing Unit Replacement	Mondavi	Donation	\$ 9,000
5 Fire Pump Repair	Mondavi	County (NCHA)	\$ 7,100
6 Kitchen Fire Suppression Replacement	Calistoga	County (NCHA)	\$ 6,400
7 Kitchen Fire Suppression Repair	Mondavi	County (NCHA)	\$ 4,100
8 Cafeteria/Office Radiant Heat Repair	River Ranch	County (NCHA)	\$ 2,080
		Total	<u>\$ 188,580</u>

### Planning Phase

Description	Location	Funding Source	Amount
1 Water Treatment Backup Generator	All Centers	Donation	\$ 60,000
2 Heating Repair (Staff Units)	River Ranch	Donation	\$ 3,400