

County of Napa
Public Works Department

BUDGET SUMMARY: POPE VALLEY ROAD RESURFACING PROJECT: RDS 24-05						
						9/7/2023
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$0	\$0	\$0	\$0	0%	\$0
10% Construction Contingency	\$0	\$0	\$0	\$0	0%	\$0
Design and Engineering / County Project Management	\$20,000	\$20,000	\$0	\$0	0%	\$0
Design and Engineering Contingency	\$10,000	\$10,000	\$0	\$0	0%	\$0
Construction Management	\$0	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$20,000	\$20,000	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$50,000	\$50,000	\$0	\$0	0%	\$0