



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 12/3/2024

File ID #: 24-2042

TO: Board of Supervisors
FROM: Ryan J. Alsop - County Executive Officer
REPORT BY: Leah Doyle-Stevens - BOS Staff Aide
SUBJECT: Funding Request for December Community Event

RECOMMENDATION

Approve and authorize allocation of Board of Supervisors' funds for non-profit support and community engagement event in Supervisorial District 3 on December 5, 2024. (Fiscal Impact: \$1,000 Expense; Budgeted; General Fund; Discretionary)

BACKGROUND

The purpose of the event is to support civic and community engagement within Supervisorial District 3. To be held on December 5, 2024, from 5:30pm-7:30pm at the American Legion Hall in St. Helena (1291 Madrona Ave.), the event entitled "Holiday Open House," will be an opportunity for Supervisor Anne Cottrell to discuss key County issues, hear input from the public, highlight various non-profit groups, and collect donations for food pantries in the community. The Board approved funds will cover event costs such as venue rental, light food and non-alcoholic beverages, and supplies. The event will be free and open to the public countywide.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Board of Supervisors 1010000
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Community engagement/services
Is the general fund affected?	Yes
Future fiscal impact:	Community engagement events will continue to be budgeted in future fiscal years.
Consequences if not approved:	Members of the Board of Supervisors may not have the opportunity to be as effective in engaging the community of their districts, nor offer financial support to community-based organizations doing great work.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.