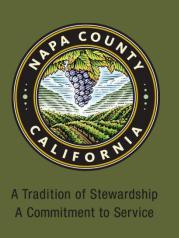
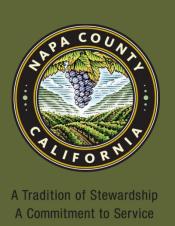


5-Year Work Plan (2025-2030)



- Project selection made through data driven decisions
 - The Pavement Management Plan was updated in 2024 with an increase in the overall PCI for Napa County from 45 to 55 which places the County in the 50th percentile of 100 Bay Area Agencies
 - Emphasis on incorporating Complete Streets concepts for all travelers
- Projects supplemented by other funds (SB 1, County CIPF, FEMA, FHWA, HBP, STIP, HSIP, PG&E)
- Pay as we go, until Measure U Bonds can be sold

2024 Measure T Projects

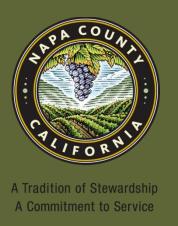


- Yountville Cross Road & Finnell Road Paving
- North County Cross Roads
 - Tubbs Lane
 - Lawley Toll Road (CIF funded)
 - Dunaweal Lane
 - Larkmead Lane
 - Silverado Trail Crack Seal and Dig Out Repairs (Deer Park Rd to Larkmead Lane)

South County Paving

- Salvador Avenue
- Sunnydale Lane
- El Centro Avenue
- Orchard Avenue
- Vine Trail Fog Seal (not funded with Measure T)

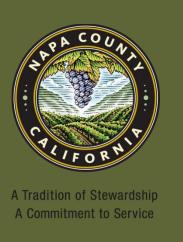
2024 Non-Measure T Projects



In Construction

- Berryessa Estates (all streets in subdivision)
- Annual Guardrail Maintenance Project
- Annual Striping Maintenance Project
- Ink Grade Road (Privately funded)
- Pope Valley Rd., portions of Butts Canyon Rd. and Chiles Pope Valley Road
- Oakville Grade Slide Repair (2019 storm damage)
- Mt. Veeder MPM 3.99 Slide Repair
- Chiles Pope Valley Rd. Bridge replacement
- Minor Bridge Repairs
- Partrick Road Bridge replacement (2014 earthquake damage)
- Wragg Canyon Road (work by County Roads Department)

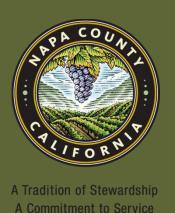
2025 Measure T Projects



Paving

- Silverado Trail (South of SR 128 to Zinfandel)**
- Bale Lane & Lodi Lane, West Zinfandel Lane
- Wooden Valley Road (MPM 3.25-5.25)
- Wooden Valley Cross Road
- Circle Oaks Drive & Sunnyhill Lane
- Big Ranch Road (section north of Oak Knoll)
- Cuttings Wharf Rd.
- South Terrace Drive and Tejas Avenue (seals)
- **Bike Safety project

2025 Non-Measure T Projects



Paving

- Gordon Valley Road (funding in question)
- Upper Whitehall Lane
- Langtry Lane
- Berryessa Knoxville Rd. (anti-paving, tentative)

Others

- Storm Repairs (10 sites)
- Annual Striping and Guardrail Maintenance
- Bridge Maintenance
 (Dunaweal, Crystal
 Springs, Larkmead,

Ragatz)

- HSIP 11 Guardrails
- Chiles Pope Culvert Repairs
- Dry Creek Bridge replacement

2026 Measure U Projects



A Commitment to Service

- Deer Park Rd. & College/White Cottage (partial)
- Glass Mtn. Cross, Sunnyside, and Sanitarium
- Lower Chiles Valley Rd.
- South Kelly Rd. (with AmCan)
- Airport Rd (on the Airport)
- Redwood Rd. & Forest Drive (coordinate with City of Napa)
- Solano Ave. (CIF funded?)
- Partrick Rd. (CIF funded?)
- Tower Rd. (Zone 1 funded)
- Devlin Rd./Soscol Ferry roundabout (TMF funded, but needs CIF loan)

- Annual Striping and Guardrail Maintenance
- Bridge Maintenance (Lodi & Bale)
- HSIP 11 ST Intersection improvements at Oak Knoll/Zinfandel/ Strawberry Patch (includes bike safety elements)
- Milton Rd. culvert
- Campbell Creek restoration
- Wall Rd. (FEMA, 2019 slide repair)

2027 Measure U Projects

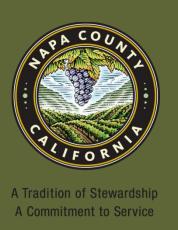


A Commitment to Service

- Pueblo Pocket (w/NSD) & Carol Dr./Delpha storm drain
- Atlas Peak Rd. (SR 121 to Hillcrest; with City of Napa Water Dept.) & Ridgeway Dr.
- Berryessa Knoxville Road (SR 128 to Spanish Flat Loop Rd match for FLAP 2)
- Design 2028/2029 Bond funded projects

- Annual Striping and Guardrail Maintenance
- Bridge Maintenance (Bale & Loma Vista)
- HSIP 12 Guardrails

2028 Projects (w/bonding)

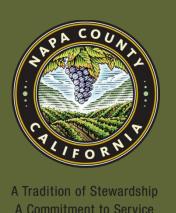


Assumes \$70M Bonds sale in early 2028

- Finish Designing/Sell Bonds
- Airport Business Park package
- Butts Canyon/Pope Canyon
- American Canyon Rd.
- Spring Mtn. Rd./Petrified Forest
- Circle Oaks package
- Coombsville package
- Silverado Trail (North of Oakville)
- Wooden Valley Road

- Annual Striping and Guardrail Maintenance
- Bridge Maintenance (Bale & Loma Vista)
- HSIP 12 Guardrails

2029 Projects (w/bonding)



- Carneros package
- Angwin package
- Oakville Cross & Grade
- Partrick & Dry Creek (partial)
- Mt. Veeder Rd. (partial)
- Golden Gate Dr.
- Silverado Trail (South of Oakville)
- Soda Canyon package

- Annual Striping and Guardrail Maintenance
- Bridge Maintenance (Bale & Loma Vista)
- HSIP 12 Guardrails

2030 Projects



A Commitment to Service

- Spring Mtn. (partial)
- Conn Valley (partial)
- Mt. Veeder Rd. (partial)
- McGary Rd.
- State Lane
- Glass Mtn. (partial)

- Annual Striping and Guardrail Maintenance
- Bridge Maintenance (Bale & Loma Vista)
- HSIP 12 Guardrails