



# BOS 4/22/25 Roads 5 Year Work Plan



A Tradition of Stewardship  
A Commitment to Service



# 5-Year Work Plan (2025-2030)



A Tradition of Stewardship  
A Commitment to Service

- Project selection made through data driven decisions
  - The Pavement Management Plan was updated in 2024 with an increase in the overall PCI for Napa County from 45 to 55 which places the County in the 50<sup>th</sup> percentile of 100 Bay Area Agencies
  - Emphasis on incorporating Complete Streets concepts for all travelers
- Projects supplemented by other funds (SB 1, County CIPF, FEMA, FHWA, HBP, STIP, HSIP, PG&E)
- Pay as we go, until Measure U Bonds can be sold

# 2024 Measure T Projects



A Tradition of Stewardship  
A Commitment to Service

- Yountville Cross Road & Finnell Road Paving
- North County Cross Roads
  - Tubbs Lane
  - Lawley Toll Road (CIF funded)
  - Dunaweal Lane
  - Larkmead Lane
  - Silverado Trail – Crack Seal and Dig Out Repairs (Deer Park Rd to Larkmead Lane)
- South County Paving
  - Salvador Avenue
  - Sunnydale Lane
  - El Centro Avenue
  - Orchard Avenue
  - Vine Trail Fog Seal (not funded with Measure T)

# 2024 Non-Measure T Projects

## In Construction

- Berryessa Estates (all streets in subdivision)
- Annual Guardrail Maintenance Project
- Annual Striping Maintenance Project
- Ink Grade Road (Privately funded)
- Pope Valley Rd., portions of Butts Canyon Rd. and Chiles Pope Valley Road
- Oakville Grade Slide Repair (2019 storm damage)
- Mt. Veeder MPM 3.99 Slide Repair
- Chiles Pope Valley Rd. Bridge replacement
- Minor Bridge Repairs
- Partrick Road Bridge replacement (2014 earthquake damage)
- Wragg Canyon Road (work by County Roads Department)



A Tradition of Stewardship  
A Commitment to Service

# 2025 Measure T Projects

## Paving

- Silverado Trail (South of SR 128 to Zinfandel)\*\*
- Bale Lane & Lodi Lane, West Zinfandel Lane
- Wooden Valley Road (MPM 3.25-5.25)
- Wooden Valley Cross Road
- Circle Oaks Drive & Sunnyhill Lane
- Big Ranch Road (section north of Oak Knoll)
- Cuttings Wharf Rd.
- South Terrace Drive and Tejas Avenue (seals)
- \*\*Bike Safety project



A Tradition of Stewardship  
A Commitment to Service

# 2025 Non-Measure T Projects

## Paving

- Gordon Valley Road (funding in question)
- Upper Whitehall Lane
- Langtry Lane
- Berryessa Knoxville Rd. (anti-paving, tentative)



A Tradition of Stewardship  
A Commitment to Service

## Others

- |  |                                |
|--|--------------------------------|
| – Storm Repairs (10 sites)                                 | – Ragatz)                      |
| – Annual Striping and Guardrail Maintenance                | – HSIP 11 Guardrails           |
| – Bridge Maintenance (Dunaweal, Crystal Springs, Larkmead, | – Chiles Pope Culvert Repairs  |
|  | – Dry Creek Bridge replacement |

# 2026 Measure U Projects



A Tradition of Stewardship  
A Commitment to Service

- Deer Park Rd. & College/White Cottage (partial)
- Glass Mtn. Cross, Sunnyside, and Sanitarium
- Lower Chiles Valley Rd.
- South Kelly Rd. (with AmCan)
- Airport Rd (on the Airport)
- Redwood Rd. & Forest Drive (coordinate with City of Napa)
- Solano Ave. (CIF funded?)
- Partrick Rd. (CIF funded?)
- Tower Rd. (Zone 1 funded)
- Devlin Rd./Soscol Ferry roundabout (TMF funded, but needs CIF loan)

## Others

- Annual Striping and Guardrail Maintenance
- Bridge Maintenance (Lodi & Bale)
- HSIP 11 ST Intersection improvements at Oak Knoll/Zinfandel/Strawberry Patch (includes bike safety elements)
- Milton Rd. culvert
- Campbell Creek restoration
- Wall Rd. (FEMA, 2019 slide repair)

# 2027 Measure U Projects

- Pueblo Pocket (w/NSD) & Carol Dr./Delpha storm drain
- Atlas Peak Rd. (SR 121 to Hillcrest; with City of Napa Water Dept.) & Ridgeway Dr.
- Berryessa Knoxville Road (SR 128 to Spanish Flat Loop Rd – match for FLAP 2)
- Design 2028/2029 Bond funded projects

## Others

- Annual Striping and Guardrail Maintenance
- Bridge Maintenance (Bale & Loma Vista)
- HSIP 12 Guardrails



A Tradition of Stewardship  
A Commitment to Service



# 2028 Projects (w/bonding)

## Assumes \$70M Bonds sale in early 2028

- Finish Designing/Sell Bonds
- Airport Business Park package
- Butts Canyon/Pope Canyon
- American Canyon Rd.
- Spring Mtn. Rd./Petrified Forest
- Circle Oaks package
- Coombsville package
- Silverado Trail (North of Oakville)
- Wooden Valley Road

## Others

- Annual Striping and Guardrail Maintenance
- Bridge Maintenance (Bale & Loma Vista)
- HSIP 12 Guardrails



A Tradition of Stewardship  
A Commitment to Service

# 2029 Projects (w/bonding)



A Tradition of Stewardship  
A Commitment to Service

- Carneros package
- Angwin package
- Oakville Cross & Grade
- Partrick & Dry Creek (partial)
- Mt. Veeder Rd. (partial)
- Golden Gate Dr.
- Silverado Trail (South of Oakville)
- Soda Canyon package

## Others

- Annual Striping and Guardrail Maintenance
- Bridge Maintenance (Bale & Loma Vista)
- HSIP 12 Guardrails

# 2030 Projects

- Spring Mtn. (partial)
- Conn Valley (partial)
- Mt. Veeder Rd. (partial)
- McGary Rd.
- State Lane
- Glass Mtn. (partial)

## Others

- Annual Striping and Guardrail Maintenance
- Bridge Maintenance (Bale & Loma Vista)
- HSIP 12 Guardrails



A Tradition of Stewardship  
A Commitment to Service