

		DESIGN PHASE				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$178,479	\$178,479	\$0	\$0	0%	\$0
Construction Contingency (15%)	\$26,772	\$26,772	\$0	\$0	0%	\$0
Construction Management	\$14,749	\$14,749	\$0	\$0	0%	\$0
<u>TOTAL</u>	\$220,000	\$220,000	\$0	\$0	0%	\$0