

Old to New Jail Transition Project Budget, PW 22-30						
Project 23013						8/11/2023
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$922,104	\$0	\$0	\$0	0%	\$0
15% Construction Contingency	\$138,316	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$178,880	\$120,000	\$62,980	\$62,980	100%	\$0
Design and Engineering Contingency	\$17,020	\$0	\$17,020	\$0	0%	\$17,020
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$100,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$120,000	\$50,000	\$20,000	\$20,000	100%	\$0
Special Inspections & Testing	\$20,000	\$20,000	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
<b>TOTAL</b>	<b>\$1,496,320</b>	<b>\$190,000</b>	<b>\$100,000</b>	<b>\$82,980</b>	<b>0%</b>	<b>\$17,020</b>