

**Airport Blvd Project, RDS 20-14**

7/13/2021

**CONSTRUCTION PHASE**

Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction	\$3,435,122	\$3,435,122	\$0	\$0	N/A	\$0
Construction Contingency (12%)	\$412,215	\$412,215	\$0	\$0	N/A	\$0
Design and Engineering	\$378,868	\$0	\$378,868	\$373,256	99%	\$5,612
Construction Management - Consultant	\$310,114	\$0	\$310,114	\$0	0%	\$310,114
County Project Management/ Administration/ CM oversight	\$124,969	\$19,787	\$105,182	\$43,123	41%	\$62,059
Railroad Agreement, including 10% contingency	\$114,237	\$0	\$114,237	\$103,881	91%	\$10,356
<b>TOTAL</b>	<b>\$4,775,524</b>	<b>\$3,867,123</b>	<b>\$908,401</b>	<b>\$520,260</b>	<b>57%</b>	<b>\$388,141</b>