

Glass Emergency Culvert Replacement Budget Summary, RDS 20-55						
						12/28/2022
Budget Item	Budget Item Amount	Construction Phase Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$97,930	\$0	\$97,930	\$97,930	100%	\$0
25% Construction Contingency	\$24,483	\$0	\$24,483	\$6,800	28%	\$17,683
Design and Engineering	\$10,000	\$0	\$10,000	\$2,000	20%	\$8,000
Design and Engineering Contingency	\$2,000	\$0	\$2,000	\$0	0%	\$2,000
Construction Management	\$15,000	\$0	\$15,000	\$2,000	13%	\$13,000
County Project Management/Administration	\$5,000	\$0	\$5,000	\$4,229	85%	\$771
Geotech, Special Inspections	\$15,000	\$0	\$15,000	\$1,097	7%	\$13,903
FHWA Reimbursement Paperwork	\$20,000	\$0	\$20,000	\$9,000	45%	\$11,000
<u>TOTAL</u>	\$189,413	\$0	\$189,413	\$123,056	65%	\$66,357