

Requested Grant Amounts for Main Category 1: Tourism Generating Arts and Culture Organization													
Name of Organization	Subcategory	Use of Grant Funds	Amount Requested	Jessica	James	Evyn	David	Jesse	Andrea	Teressa	Average Score	%	Award Recommendation
diRosa Preserve	Capital Improvement	Facility Improvement - funds will support development of a phased ADA plan, including the creation of an ADA parking spot in the courtyard, automatic doors, signage, pathways, transportation.	\$17,000	54	56	53	56	55	NA	53	54.5	90.8%	\$17,000
Music in the Vineyards	Capital Improvement	Technology Upgrades - funds will support website upgrades and a full upgrade to computer systems covering hardware and software upgrades and including ongoing maintenance and support.	\$16,600	52	60	54	60	60	NA	60	57.7	96.1%	\$16,600
Cinema Napa Valley	Capital Improvement	Equipment for Traveling Organization - Funds will support purchase of screens and/or professional quality projector and sound equipment to eliminate on-going rental costs associated with producing outdoor screenings at non traditional venues such as wineries, hotels, community halls, parks, etc.	\$17,500	37	59	48	58	53	NA	58	52.2	87%	\$17,500
Napa Valley Writers' Conference - NVC District Auxiliary Services Foundation	Special Programs & Projects	Funds will support the translation workshop in poetry, which translates participant's own work, or the published work of an author the participant admires. Past workshop members have translated work into English from Spanish, Tagalog, Japanese, French, and several other languages.	\$7,500	55	36	53	56	51	NA	50	50.2	77.2%	\$7,500
Napa Valley Festival Association (Festival Napa Valley)	Special Programs & Projects	Funds will support an educational workshop, visual arts exhibition, and live music performance. Starting with a series of music-driven deep listening and spontaneous painting workshops for students and seniors it then culminates in the exhibition of a curated selection of artwork created by workshop participants on largescale LED screens during the live full orchestra performance of the same piece of symphonic music, as part of Festival Napa Valley's Opening Night program of its 16th annual summer festival.	\$15,000	63	65	60	65	65	NA	65	63.8	98.2%	\$15,000
NapaShakes Napa Valley Shakespeare	COVID-19 Relief & Reopening Assistance	Funds will support operating costs, including rent, utilities, and insurance.	\$7,500	57	60	53	54	60	NA	53	56.2	93.6%	\$7,500
Napa Valley Museum	COVID-19 Relief & Reopening Assistance	Funds will support covering shortfall in reduced staff capacities and fund educational & outreach programs. Funds will also allow for development of a long term platform and calendar to allow for virtual classes.	\$17,500	56	60	56	56	58	NA	52	56.3	93.9%	\$17,500
TOTAL:			\$98,600	TOTAL:									\$98,600

Total Tourism Generating Funds Available: \$99,996.53
Total Amount Requested: \$98,600
Total Recommended Grant Awards: \$98,600
Remaining Balance: \$1,396.53