

NAPA COUNTY RESOLUTION NO. 2024-_____

**RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS,
STATE OF CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR
FISCAL YEAR 2024-25 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (“SB 1”), the Road Repair and Accountability Act of 2017, was adopted to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure residents are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, pursuant to Streets and Highways Code section 2034(a)(1), Napa County (“County”) must adopt by resolution at a regular public meeting, a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (“RMRA”), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement; and

WHEREAS, County, will receive an estimated \$4,001,361 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the eighth year the County will receive SB 1 funding and these funds will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County has undergone a public process to ensure public input into our community’s transportation priorities for the project list; and

WHEREAS, the County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community’s priorities for transportation investment; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the County’s streets and roads are in an “at risk” condition and this revenue will help the County increase the overall quality of our road system and over the next decades will bring our streets and roads into a “good” condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety; investing in complete streets infrastructure; and using cutting-edge technology, materials, and practices, will have significant positive co-benefits statewide;

NOW, THEREFORE, BE IT RESOLVED by the Napa County Board of Supervisors as follows:

1. The foregoing recitals are true and correct.
2. The Fiscal Year 2024-25 list of projects planned to be funded with RMRA revenues are those set forth in Exhibit "A" and Attachments 1-3, all attached hereto and hereby incorporated by reference.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board held on the 4th day of June, 2024, by the following vote:

AYES:	SUPERVISORS	
NOES:	SUPERVISORS	
ABSTAIN:	SUPERVISORS	
ABSENT:	SUPERVISORS	

NAPA COUNTY, a political subdivision of the State of California

By: _____
 JOELLE GALLAGHER, Chair of the Board of Supervisors

APPROVED AS TO FORM Office of County Counsel By: <u>Thomas C. Zeleny</u> Chief Deputy County Counsel Date: <u>May 7, 2024</u> PL Doc. No. 114307	APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS Date: _____ Processed By: _____ Deputy Clerk of the Board	ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors By: _____
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EXHIBIT “A”

SB 1 Project List

Project Name	Project Description	Location of Project	Schedule for Completion	Estimate Useful Life of Improvement & Current PCI	Estimated Project Cost
Capital Improvement Projects (CIP)					
Bell Canyon Guard Rail Repairs	Guard rail repair	Silverado Trail at Bell Canyon Creek	October 2024	20+ years	\$710,845
Guardrail Repairs/Replacement	Repair and replace guardrail	Various locations (Attachment 1)	October 2024	20+ years	\$717,200
Bridge Repairs	Bridge repairs	Various locations (Attachment 2)	October 2024	20+ years	\$624,200
Berryessa Estates Resurfacing	Road resurfacing	Various locations (Attachment 3)	October 2024	20+ years	\$3,400,000
Chiles Pope Creek Bank Repair	Bank repair	Chiles Pope Valley Road	October 2025	20+ years	\$1,000,000

Attachment 1 – Guardrail Repairs and Replacements

<u>Road</u>	<u>Location</u>	<u>MPM</u>
Site #1-	Near 1915 Wooden Valley Rd, Napa CA	(MPM 4.00)
Site #2-	Near 3560 Wooden Valley Rd, Napa CA	(MPM 0.60)
Site #3-	Near 5841 Berryessa-Knoxville Rd, Napa CA	(MPM 9.15)
Site #4-	Near 3040 Chiles Pope Valley Rd, St. Helena CA	(MPM 2.50)
Site #5-	Near 1601 Oakville Grade, Oakville CA	(MPM 1.95)
Site #6-	Near Petrified Forest Rd (at Franz Valley School Rd), Calistoga CA	(MPM 1.48)
Site #7-	Near 2777 Redwood Rd (at Forest Drive), Napa CA	(MPM 0.21)
Site #8-	Near 1758 Howell Mountain Rd, Pope Valley CA	(MPM 9.90)
Site #9-	Near 1134 Olive Hill Lane, Napa CA	(MPM 0.50)
Site #10-	Near 1595 Skellenger Lane, Napa CA	(MPM 1.25)
Site #11-	Near 5100 Silverado Trail, Napa, CA	(MPM 3.60)
Site #12-	Near 1598 Deer Park Rd (at S. White Cottage Rd), Angwin CA	(MPM 0.00)
Site #13-	Near 1068 Silverado Trail South, St. Helena CA	(MPM 15.49)
Site #14-	Near 1175 Ink Grade Rd, Pope Valley CA	(MPM 0.65)
Site #15-	Near 1175 Ink Grade Rd, Pope Valley CA	(MPM 0.85)
Site #16-	3787 Spring Mountain Rd, St. Helena CA	(MPM 0.75)
Site #17-	3787 Spring Mountain Rd, St. Helena CA	(MPM 1.00)
Site #18-	Near 2310 Silverado Trail North Rd, St. Helena CA	(MPM 18.29)
Site #19-	Near 3240 Wooden Valley Rd, Napa CA	(MPM 2.05)
Site #20-	Near 6177 Gordon Valley Rd, Napa CA	(MPM 0.60)
Site #21-	Near 1155 Deer Park, Deer Park CA	(MPM 3.80)
Site #22-	Near 540 Sanitarium Rd, St. Helena CA	(MPM 0.07)
Site #23-	Near Howell Mountain Rd (at Clark Way), Angwin CA	(MPM 6.25)
Site #24-	Near 6009 Steele Canyon Rd, Napa, CA	(MPM 0.50)
Site #25-	Near 1288 Howell Mountain Rd, Angwin CA	(MPM 8.00)
Site #26-	Near 3640 Spring Mountain Rd, St. Helena CA	(MPM 1.25)
Site #27-	Near 3078 Spring Mountain Rd, St. Helena CA	(MPM 3.20)
Site #28-	Near 255 Petrified Forest, Calistoga CA	(MPM 0.85)
Site #29-	Near 155 Petrified Forest, Calistoga CA	(MPM 0.50)

Attachment 2 – Bridge Repairs

1. Berryessa - Knoxville Road over Putah Creek
2. Berryessa Knoxville over Pope Creek
3. Oakville Cross Road over Conn Creek Overflow
4. Zinfandel Lane over Napa River
5. Silverado Trail over Dutch Henry Creek
6. Hardin Road over Maxwell Creek
7. Yountville Cross Road over the Napa River
8. Deer Park Road over Napa River

Attachment 3 – Berryessa Estates Resurfacing

- Stage Coach Canyon Rd
- Sage Ct
- Harness Dr
- Mustang Ct
- Colt Ct
- Deputy Dr
- Pony Ct
- Stallion Ct
- Harness Dr
- Harness Ct
- Wagon Wheel Dr
- Wagon Wheel Ct
- Lariat St
- Spur St
- Spur Ct
- Bridle St