

## Attachment B:

### ***Rates and Impact to Rate Payer***

# Present vs Proposed User Rates

#### **Note:**

- Increase to average bi-monthly charges: \$59 (from \$420 to \$479) (average bi-monthly usage is 12,000 gallons)
- Increase to minimum bi-monthly charge: \$39 (from \$300 to \$339) (minimum bi-monthly usage = 0 – 2,000 gallons)

	Current Rates	Reccomended Rates
Average Monthly Water Use (gallons)	6,000	6,000
Volumetric Water Rate (\$/1000 gallons)	\$4.00	\$4.00
Fixed Water Monthly Charge	\$65.00	\$67.00
<i>Gallons included with Fixed Charge</i>	<i>1,000</i>	<i>1,000</i>
<i>Gallons Charge Volumetric Rate</i>	<i>5,000</i>	<i>5,000</i>
<b>Total Monthly Water Fee</b>	<b>\$85.00</b>	<b>\$87.00</b>
Volumetric Sewer Rate (\$/1000 gallons)	\$8.00	\$10.00
Fixed Sewer Monthly Charge	\$85.00	\$102.50
<i>Gallons included with Fixed Charge</i>	<i>1,000</i>	<i>1,000</i>
<i>Gallons Charge Volumetric Rate (NTE 6,000/mo)</i>	<i>6,000</i>	<i>6,000</i>
<b>Total Monthly Sewer Fee</b>	<b>\$125.00</b>	<b>\$152.50</b>
Combined Monthly Cost	\$210.00	\$239.50
<b>Combined Bi-Monthly Water/Sewer Bill</b>	<b>\$420.00</b>	<b>\$479.00</b>
Average Annual Water/Sewer Usage Charges	\$2,520.00	\$2,874.00
<i>Compared to <u>prior year</u> rate</i>		\$354.00
<i>Percentage Increase</i>		14%
Availability Charge	\$240.00	\$240.00
Annual USDA Loan Water Assessment	\$259.64	\$259.64
Annual USDA Loan Sewer Assessment	\$676.32	\$676.32
<b>Est Annual Water/Sewer Tax Roll Charges</b>	<b>\$1,175.96</b>	<b>\$1,175.96</b>
Average Annual Water/Sewer Cost	\$3,695.96	\$4,049.96
<i>Compared to <u>prior year</u> rate</i>		\$354.00
<i>Percentage Increase</i>		10%