

# Present vs Proposed User Rates

## Note:

- Increase to average bi-monthly charges: \$59  
(from \$420 to \$479)  
(average bi-monthly usage is 12,000 gallons)
- Increase to minimum bi-monthly charge: \$39  
(from \$300 to \$339)  
(minimum bi-monthly usage = 0 – 2,000 gallons)

## Attachment B: Rates and Impact to Rate Payer

	Current Rates	Reccomended Rates
Average Monthly Water Use (gallons)	6,000	6,000
Volumetric Water Rate (\$/1000 gallons)	\$4.00	\$4.00
Fixed Water Monthly Charge	\$65.00	\$67.00
<i>Gallons included with Fixed Charge</i>	<i>1,000</i>	<i>1,000</i>
<i>Gallons Charge Volumetric Rate</i>	<i>5,000</i>	<i>5,000</i>
<b>Total Monthly Water Fee</b>	<b>\$85.00</b>	<b>\$87.00</b>
Volumetric Sewer Rate (\$/1000 gallons)	\$8.00	\$10.00
Fixed Sewer Monthly Charge	\$85.00	\$102.50
<i>Gallons included with Fixed Charge</i>	<i>1,000</i>	<i>1,000</i>
<i>Gallons Charge Volumetric Rate (NTE 6,000/mo)</i>	<i>6,000</i>	<i>6,000</i>
<b>Total Monthly Sewer Fee</b>	<b>\$125.00</b>	<b>\$152.50</b>
Combined Monthly Cost	\$210.00	\$239.50
<b>Combined Bi-Monthly Water/Sewer Bill</b>	<b>\$420.00</b>	<b>\$479.00</b>
<b>Average Annual Water/Sewer Usage Charges</b>	<b>\$2,520.00</b>	<b>\$2,874.00</b>
<i>Compared to prior year rate</i>		<i>\$354.00</i>
<i>Percentage Increase</i>		<i>14%</i>
Availability Charge	\$240.00	\$240.00
Annual USDA Loan Water Assessment	\$259.64	\$259.64
Annual USDA Loan Sewer Assessment	\$676.32	\$676.32
<b>Est Annual Water/Sewer Tax Roll Charges</b>	<b>\$1,175.96</b>	<b>\$1,175.96</b>
<b>Average Annual Water/Sewer Cost</b>	<b>\$3,695.96</b>	<b>\$4,049.96</b>
<i>Compared to prior year rate</i>		<i>\$354.00</i>
<i>Percentage Increase</i>		<i>10%</i>