#### **RESOLUTION NO. 2025-**

#### RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS, STATE OF CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025-26 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

**WHEREAS**, Senate Bill 1 ("SB 1"), the Road Repair and Accountability Act of 2017, was adopted to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure residents are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, pursuant to Streets and Highways Code section 2034(a)(1), Napa County ("County") must adopt by resolution at a regular public meeting, a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account ("RMRA"), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, County, will receive an estimated \$4,103,976 in RMRA funding in Fiscal Year 2025-26 from SB 1; and

**WHEREAS**, this is the ninth year the County will receive SB 1 funding and these funds will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the County has undergone a public process to ensure public input into our community's transportation priorities for the project list; and

**WHEREAS**, the County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the County's streets and roads are in an "at risk" condition and this revenue will help the County increase the overall quality of our road system and over the next decades will bring our streets and roads into a "good" condition; and

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**WHEREAS**, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety; investing in complete streets infrastructure; and using cutting-edge technology, materials, and practices, will have significant positive co-benefits statewide.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the Napa County Board of Supervisors as follows:

- 1. The foregoing recitals are true and correct.
- 2. The fiscal year 2025-26 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues are as shown in Exhibit A.

### THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board held on the \_\_\_\_\_ day of \_\_\_\_\_, 2025, by the following vote: AYES: **SUPERVISORS** NOES: **SUPERVISORS** ABSENT: **SUPERVISORS** ABSTAIN: **SUPERVISORS** NAPA COUNTY, a political subdivision of the State of California By: Anne Cottrell, Chair of the Board of Supervisors APPROVED AS TO FORM APPROVED BY THE NAPA COUNTY ATTEST: NEHA HOSKINS Office of County Counsel **BOARD OF SUPERVISORS** Clerk of the Board of Supervisors

By:\_\_\_\_

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Date

Processed By:

Deputy Clerk of the Board

By: Ryan FitzGerald (e-sign)

Date: June 11, 2025

Deputy County Counsel

### EXHIBIT A

## SB 1 Project List

Project Name	Project Description	Location of Project	Schedule for Completi on	Estimate Useful Life of Improvement & Current PCI	Estimated Project Cost
Capital Improvement Projects (CIP)					
Guardrail Repairs/Replace ment	Repair and replace guardrail	Various locations (Attachment A)	July 1 - October 2025	20+ years	\$550,666
Guardrail Repairs/Replace ment (HSIP 11)	Repair and replace guardrail	Various locations (Attachment B)	July 1 - October 2025	20+ years	\$1,000,000
Bridge Repairs	Bridge repairs	Various locations (Attachment BC)	July 1 - October 2025	20+ years	\$478,225
Chiles Pope Creek Bank Repair	Bank repair	Chiles Pope Valley Road	July 1 - October 2025	20+ years	\$1,570,562
Trancas Avenue Road Resurfacing	Road resurfacing	Trancas St Bridge over Napa River to SR-121	July 1 - October 2025	20+ years	\$1,500,000
Lynn Drive Road Resurfacing	Road resurfacing	Redwood Rd to 15 Lynn Dr (550-ft)	July 1- October 2025	20+ years	\$50,000
Various roads striping	Road striping	Various locations (Attachment D)	July 1 - October 2025	1 year	\$300,000

# **Attachment A**

Road	MPM Location	
Site #1- Near	921 Conn Valley Rd, St. Helena CA	(MPM 1.25)
Site #2- Near	1435 Howell Mountain Rd, Angwin CA	(MPM 8.75)
Site #3- Near	1268 Berryessa-Knoxville Rd, Napa CA	(MPM 0.75)
Site #4- Near	1959 Howell Mountain Rd, Angwin CA	(MPM 9.70)
Site #5- Near	7630 Butts Canyon Rd, Pope Valley CA	(MPM 16.50)
Site #6- Near	400 Deer Park Rd, St. Helena CA	(MPM 1.00)
Site #7- Near	1730 Silverado Trail North, St. Helena CA	(MPM 17.50)
Site #8- Near	3821 Spring Mountain Rd, St. Helena CA	(MPM 0.97)
Site #9- Near	4071 Old Sonoma Rd, Napa CA	(MPM 2.12)
Site #10- Near	1296 Dealy Lane, Napa CA	(MPM 1.12)
	6556 Dry Creek Rd, Napa, CA	(MPM 11.15)
	4990 Dry Creek Rd, Napa CA	(MPM 5.25)
	3210 Spring Mountain Rd, St. Helena CA	(MPM 2.55)
Site #14- Near	3101 Spring Mountain Rd, St. Helena CA	(MPM 3.00)
Site #15- Near	1120 Deer Park Rd, Deer Park CA	(MPM 3.50)
Site #16- Near	91 Deer Park Rd, Deer Park CA	(MPM 1.80)
Site #17- Near	4410 Silverado Trail North, Calistoga CA	(MPM 24.15)
Site #18- Near	3683 Silverado Trail North, St. Helena CA	(MPM 21.10)
Site #19- Near	5014 Old Sonoma Rd, Napa CA	(MPM 0.15)
Site #20- Near	1001 Monticello Rd, Napa CA	(MPM 9.45)
Site #21- Near	1930 N. Kelly Rd, American Canyon CA	(MPM 0.50)
Site #22- Near	590 Trancas Street, Napa CA	(MPM 0.00)
Site #23- Near	Silverado Trail North (at Lodi Lane), St. Helena CA	(MPM 19.25)
Site #24- Near	1601 Oakville Grade Rd, Oakville CA	(MPM 1.95)

### **Attachment B**

ID #198 & #199 – Silverado Trail by Pickett Road

ID #405 & #406 – Silverado Trail by Conn Valley Road

ID #425 & #426 – Deer Park Road Bridge over the Napa River

ID #228, #232, & #233 – Deer Park Road

ID #427 - Howell Mountain Road

ID #261 - Petrified Forest Road

ID #A & #B – Tubbs Lane Bridge over the Napa River

## **Attachment C**

- 1. Dunaweal Lane over Napa River
- 2. Crystal Springs over Bell Creek
- 3. Larkmead Lane over Napa River
- 4. Ragatz Lane over Napa River Overflow

### **Attachment D**

- Barnett Rd
- Pope Canyon Rd
- Chiles Pope Valley Rd.
- College Ave.
- Deer Park Rd.
- Mund Rd.
- Sanitarium Rd.
- Sunnyside Rd.
- Pratt Ave.
- Spring Mountain Rd.
- Berryessa-Knoxville Rd.
- Steele Canyon Rd
- Atlas Peak
- Estee Ave.
- Hardman Ave.
- Hedgeside Ave.
- McKinley
- Coombsville
- East 3<sup>rd</sup> Ave.
- Wildhorse Valley Rd
- Devlin Rd.
- Soscol Ferry
- Airpark
- Gateway Rd. West
- Harlow Ct.
- Technology Way
- Duhig Rd.
- Foster
- Las Amigas
- Patrick Rd
- Redwood Rd