

BUDGET SUMMARY: LAS AMIGAS STRIPING 23024, RDS 22-14						
						11/8/2022
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$35,025	\$35,025	\$0	\$0	0%	\$0
15% Construction Contingency	\$5,250	\$5,250	\$0	\$0	0%	\$0
Design and Engineering	\$7,725	\$7,725	\$0	\$0	0%	\$0
Construction Management	\$2,000	\$2,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$0	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$50,000	\$50,000	\$0	\$0	0%	\$0
Budget Created by James Reese.						