

County of Napa
Public Works Department

2025 Annual Bridge Repairs, RDS 25-05						
Project 25014						7/22/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$178,580	\$0	\$178,580	\$0	0.0%	\$178,580
Construction Contingency	\$98,290	\$53,645	\$44,645	\$0	0.0%	\$44,645
Design and Engineering	\$125,000	\$0	\$125,000	\$122,783	98.2%	\$2,217
Design and Engineering Contingency	\$0	\$0	\$0	\$0	0.0%	\$0
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0.0%	\$0
Construction Management	\$60,000	\$20,000	\$40,000	\$15,000	37.5%	\$25,000
County Project Management/Administration Construction Inspection	\$80,000	\$0	\$80,000	\$50,200	62.8%	\$29,800
CM/CA/INSP Contingency	\$10,000	\$0	\$10,000	\$0	0.0%	\$10,000
Permits	\$0	\$0	\$0	\$0	0.0%	\$0
TOTAL	\$551,870	\$73,645	\$478,225	\$187,983		\$290,242