

**County of Napa
Public Works Department**

BUDGET SUMMARY: FIVE ROADWAY SEALS PROJECT: RDS 22-04, 22-05, 23-02, 23-03, AND 23-04						
						6/28/2022
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$0	\$0	\$0	\$0	0%	\$0
10% Construction Contingency	\$0	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$44,000	\$44,000	\$0	\$0	0%	\$0
Design and Engineering Contingency	\$6,000	\$6,000	\$0	\$0	0%	\$0
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$0	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$0	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$25,000	\$25,000	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$75,000	\$75,000	\$0	\$0	0%	\$0